

| No. | PUESTO | AREA DE ADSCRIPCION | SUELDO BASE | INGRESOS | | | DEDUCCIONES | | | INGRESO NETO | |
|-----|-------------------------------------|---------------------------|-------------|-----------|----------------------|--------------------|-------------|----------|--------|--------------|-----------|
| | | | | TOTAL | DESPENSA EN EFECTIVO | SUBSIDIO AL EMPLEO | TOTAL | I.S.T.P. | OTRAS | | TOTAL |
| 1 | PRESIDENTE MUNICIPAL | PRESIDENCIA | 35,173.83 | 35,173.83 | - | - | 35,173.83 | 8,736.83 | - | 8,736.83 | 26,437.00 |
| 2 | SINDICO MUNICIPAL | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 3 | REGIDORA DE ECOLOGIA | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 4 | REGIDORA DE SERVICIOS PUBLICOS | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 5 | REGIDOR DE OBRAS | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 6 | REGIDORA DE HACIENDA | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 7 | TESORERO | TESORERIA | 19,549.55 | 19,549.55 | - | - | 19,549.55 | 4,049.55 | - | 4,049.55 | 15,500.00 |
| 8 | ENCARGADO DE NOMINA | CONTABILIDAD | 5,846.66 | 5,846.66 | - | - | 5,846.66 | 701.66 | - | 701.66 | 5,145.00 |
| 9 | ENCARGADO INGRESO | CONTABILIDAD | 5,846.66 | 5,846.66 | - | - | 5,846.66 | 701.66 | - | 701.66 | 5,145.00 |
| 10 | FONDOS FEDERALES | CONTABILIDAD | 12,686.08 | 12,686.08 | - | - | 12,686.08 | 2,215.08 | - | 2,215.08 | 10,471.00 |
| 11 | ENCARGADA DE GASTO | CONTABILIDAD | 10,424.05 | 10,424.05 | - | - | 10,424.05 | 1,683.05 | - | 1,683.05 | 8,741.00 |
| 12 | DIRECCIÓN DE CATASTRO | CATASTRO | 5,535.11 | 5,535.11 | - | - | 5,535.11 | 635.11 | - | 635.11 | 4,900.00 |
| 13 | COORDINADOR (CATASTRO) | CATASTRO | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | 680.70 | 680.70 | 1,588.30 |
| 14 | AUXILIAR CATASTRO | CATASTRO | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 15 | CONTRALOR MUNICIPAL | CONTRALORIA | 13,277.08 | 13,277.08 | - | - | 13,277.08 | 2,354.08 | - | 2,354.08 | 10,923.00 |
| 16 | AUXILIAR DE CONTRALORIA | CONTRALORIA | 2,974.16 | 2,974.16 | - | - | 2,974.16 | 74.16 | - | 74.16 | 2,900.00 |
| 17 | DIRECCIÓN DE COPLADEMUN | COPLADEMUN | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | 779.25 | 1,160.74 | 3,041.75 |
| 18 | COORDINADOR COPLADEMUN | COPLADEMUN | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,950.00 |
| 19 | DIRECTOR DE DESARROLLO AGROPEC | DESARROLLO AGROPECUARIO | 5,028.64 | 5,028.64 | - | - | 5,028.64 | 528.64 | - | 528.64 | 4,500.00 |
| 20 | COORDINADOR DE DESARROLLO AGRO | DESARROLLO AGROPECUARIO | 3,258.32 | 3,258.32 | - | - | 3,258.32 | 125.32 | - | 125.32 | 3,133.00 |
| 21 | PROYECTISTA | DESARROLLO AGROPECUARIO | 4,011.13 | 4,011.13 | - | - | 4,011.13 | 371.13 | - | 371.13 | 3,640.00 |
| 22 | COORDINADOR DE PLANEACION Y PRO | DESARROLLO AGROPECUARIO | 2,828.24 | 2,828.24 | - | - | 2,828.24 | 74.91 | - | 74.91 | 2,753.33 |
| 23 | DIRECCION DIF | DESARROLLO INTEGRAL DE LA | 4,419.48 | 4,419.48 | - | - | 4,419.48 | 419.48 | - | 419.48 | 4,000.00 |
| 24 | SECRETARIO DE LA PRESIDENTA DEL D | DESARROLLO INTEGRAL DE LA | 2,749.74 | 2,749.74 | - | - | 2,749.74 | 49.74 | - | 49.74 | 2,700.00 |
| 25 | AUXILIAR DEL DIF | DESARROLLO INTEGRAL DE LA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 26 | AUXILIAR DEL DIF | DESARROLLO INTEGRAL DE LA | 2,759.84 | 2,759.84 | - | - | 2,759.84 | 50.84 | - | 50.84 | 2,709.00 |
| 27 | MEDICO UBR | DESARROLLO INTEGRAL DE LA | 3,138.50 | 3,138.50 | - | - | 3,138.50 | 127.57 | - | 127.57 | 3,010.93 |
| 28 | AUXILIAR DE OPORTUNIDADES 70 Y MAS | DESARROLLO INTEGRAL DE LA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 29 | TERAPIA FISICA DE REABILITACION UBR | DESARROLLO INTEGRAL DE LA | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 30 | TERAPEUTA DE LENGUAJE UBR | DESARROLLO INTEGRAL DE LA | 2,508.49 | 2,508.49 | - | - | 2,508.49 | 8.49 | - | 8.49 | 2,500.00 |
| 31 | TERAPEUTA | DESARROLLO INTEGRAL DE LA | 2,508.49 | 2,508.49 | - | - | 2,508.49 | 8.49 | - | 8.49 | 2,500.00 |
| 32 | PROMOTORA DE LA UNIDAD BASICA DE | DESARROLLO INTEGRAL DE LA | 3,410.93 | 3,410.93 | - | - | 3,410.93 | 141.93 | - | 141.93 | 3,269.00 |
| 33 | ASISTENTE DE TERAPEUTA DE REHABIL | DESARROLLO INTEGRAL DE LA | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |

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|----|------------------------------------|---------------------------|-----------|-----------|---|-------|-----------|----------|---|----------|----------|
| 34 | MTRO. EDUCACION FISICA EN CAICS | DESARROLLO INTEGRAL DE LA | 2,084.25 | 2,084.25 | - | 33.48 | 2,117.73 | - | - | - | 2,117.73 |
| 35 | INTENDENTE DE LA UBR | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 36 | PROCURADURIA DE LA DEFENSA DEL M | DESARROLLO INTEGRAL DE LA | 4,663.14 | 4,663.14 | - | - | 4,663.14 | 463.14 | - | 463.14 | 4,200.00 |
| 37 | SECRETARIA DE LA PROCURADURIA DE | DESARROLLO INTEGRAL DE LA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 38 | AUXILIAR ADMINISTRATIVO (DIF) | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 39 | DIRECCION INSTANCIA MUNICIPAL DE L | DESARROLLO INTEGRAL DE LA | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 40 | PSICOLOGA | DESARROLLO INTEGRAL DE LA | 2,759.84 | 2,759.84 | - | - | 2,759.84 | 50.84 | - | 50.84 | 2,709.00 |
| 41 | TRABAJADORA SOCIAL DE LA DEFENSA | DESARROLLO INTEGRAL DE LA | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 42 | DIRECCIÓN DE OPORTUNIDADES Y 70 Y | DESARROLLO INTEGRAL DE LA | 5,028.64 | 5,028.64 | - | - | 5,028.64 | 528.64 | - | 528.64 | 4,500.00 |
| 43 | MAESTRA CAIC MORELOS | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 44 | MAESTRA DEL CAIC GABRIELA MISTRAL | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 45 | MAESTRA DEL CAIC GABRIELA MISTRAL | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 46 | MEDICO DE OPORTUNIDADES | DESARROLLO INTEGRAL DE LA | 3,362.68 | 3,362.68 | - | - | 3,362.68 | 136.68 | - | 136.68 | 3,226.00 |
| 47 | AUXILIAR DEL DIF | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 48 | DIRECCIÓN DE COMUNICACIÓN SOCIAL | DIRECCIÓN DE COMUNICACIÓN | 10,112.93 | 10,112.93 | - | - | 10,112.93 | 1,612.93 | - | 1,612.93 | 8,500.00 |
| 49 | COORDINADOR DE COMUNICACIÓN SOC | DIRECCIÓN DE COMUNICACIÓN | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 50 | DIRECCIÓN DE DERECHOS HUMANOS | DIRECCION DE DERECHOS HUN | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 51 | AUXILIAR HACIENDA | HACIENDA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 52 | DIRECCIÓN DE ECOLOGÍA | DIRECCION DE ECOLOGIA | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | - | 381.49 | 3,821.00 |
| 53 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 54 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 55 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 56 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 57 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 58 | JARDINERO | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 59 | APOYO DE JARDINERIA | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 60 | AUXILIAR DE ROTULISTA | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 61 | JARDINERO | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 62 | JARDINERO (UBR) | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 63 | AUXILIAR OBRAS PUBLICAS | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 64 | JARDINERO | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 65 | SECRETARIA DE ECOLOGIA | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 66 | AUXILIAR DE ECOLOGIA | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 67 | DIRECCIÓN DE EDUCACIÓN Y CULTURA | DIRECCION DE EDUCACION | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | - | 381.49 | 3,821.00 |
| 68 | COORDINADOR DIRECCION DE EDUCAC | DIRECCION DE EDUCACION | 2,974.16 | 2,974.16 | - | - | 2,974.16 | 74.16 | - | 74.16 | 2,900.00 |
| 69 | DIRECCION (GESTOR PREPA ABIERTA) | DIRECCION DE EDUCACION | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 70 | DIRECTOR DE PREPA ABIERTA | DIRECCION DE EDUCACION | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 71 | SECRETARIA DE REGIDURIA DE EDUCA | DIRECCION DE EDUCACION | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 72 | BIBLIOTECARIA M. RODRIGUEZ | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 73 | BIBLIOTECARIO TELIXTAC | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 74 | BIBLIOTECARIA CORAZON DEL NIÑO | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |

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|-----|----------------------------------|---------------------------|-----------|-----------|---|-------|-----------|----------|--------|----------|-----------|
| 75 | BIBLIOTECA JOAQUIN CAMAÑOS | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 76 | BIBLIOTECA DE ATLAHUAYLOA | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 77 | BIBLIOTECA DE QUEBRANTADERO | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 78 | AUXILIAR DE BIBLIOTECA | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 79 | ASISTENTE DIRECCION DE EDUCACION | DIRECCION DE EDUCACION | 2,974.16 | 2,974.16 | - | - | 2,974.16 | 74.16 | - | 74.16 | 2,900.00 |
| 80 | DIRECCION DE DESARROLLO URBANO, | DIRECCION DE OBRAS | 11,416.46 | 11,416.46 | - | - | 11,416.46 | 1,916.46 | - | 1,916.46 | 9,500.00 |
| 81 | COORDINADOR (OBRAS PUBLICAS) | DIRECCION DE OBRAS | 8,078.35 | 8,078.35 | - | - | 8,078.35 | 1,178.35 | - | 1,178.35 | 6,900.00 |
| 82 | CAPTURISTA Y DIBUJANTE | DIRECCION DE OBRAS | 3,820.34 | 3,820.34 | - | - | 3,820.34 | 320.34 | - | 320.34 | 3,500.00 |
| 83 | SECRETARIA OBRAS PUBLICAS | DIRECCION DE OBRAS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 84 | SECRETARIA (DIREC. OBRAS) | DIRECCION DE OBRAS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 85 | DRENAJE Y BACHEO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 86 | DRENAJE Y BACHEO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 87 | DRENAJE Y BACHEO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 88 | BALISAMIENTO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 89 | BALISAMIENTO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 90 | BALISAMIENTO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 91 | OPERADOR DE PIPA | DIRECCION DE OBRAS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 92 | CHOFER DE LA UBR | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 93 | OBRAS PUBLICAS | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 94 | MENSAJERO JUZGADO DE PAZ | JUZGADO DE PAZ | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 95 | DIRECCIÓN DE SALUD MUNICIPAL | DIRECCION DE SALUD | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 96 | ACOPIO CANINO | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 97 | ACOPIO CANINO | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 98 | PROMOTOR Y ADMINISTRATIVO DEL CE | DIRECCION DE SALUD | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 99 | MEDICO FAMILAR H AYUNTAMIENTO | DIRECCION DE SALUD | 8,841.31 | 8,841.31 | - | - | 8,841.31 | 1,341.31 | - | 1,341.31 | 7,500.00 |
| 100 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 101 | COORDINADOR DE EVENTOS ESPECIAL | EVENTOS ESPECIALES | 2,693.63 | 2,693.63 | - | - | 2,693.63 | 43.63 | - | 43.63 | 2,650.00 |
| 102 | EVENTOS ESPECIALES | EVENTOS ESPECIALES | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 103 | LIPIZA DEL RASTRO | HACIENDA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 104 | AUXILIAR DE OBRAS PUBLICAS | EVENTOS ESPECIALES | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 105 | ROTULISTA | EVENTOS ESPECIALES | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | - | 381.49 | 3,821.00 |
| 106 | AUXILIAR DE HACIENDA | HACIENDA | 1,833.32 | 1,833.32 | - | 54.28 | 1,887.60 | - | - | - | 1,887.60 |
| 107 | AUXILIAR DE HACIENDA | HACIENDA | 2,508.49 | 2,508.49 | - | - | 2,508.49 | 8.49 | - | 8.49 | 2,500.00 |
| 108 | DIRECCIÓN DE HACIENDA | HACIENDA | 6,806.73 | 6,806.73 | - | - | 6,806.73 | 906.73 | - | 906.73 | 5,900.00 |
| 109 | DOCTOR VETERINARIO | HACIENDA | 3,191.91 | 3,191.91 | - | - | 3,191.91 | 133.37 | - | 133.37 | 3,058.53 |
| 110 | OFICIALÍA MAYOR | OFICIALIA MAYOR | 8,078.35 | 8,078.35 | - | - | 8,078.35 | 1,178.35 | - | 1,178.35 | 6,900.00 |
| 111 | COORDINADOR OFICIAL MAYOR | OFICIALIA MAYOR | 3,701.30 | 3,701.30 | - | - | 3,701.30 | 301.30 | 680.00 | 981.30 | 2,720.00 |
| 112 | CHOFER DE PRESIDENCIA | OFICIALIA MAYOR | 3,701.30 | 3,701.30 | - | - | 3,701.30 | 301.30 | - | 301.30 | 3,400.00 |
| 113 | COCINERA EN COMEDOR COMUNITARIO | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 114 | SECRETARIA GENERAL | PRESIDENCIA | 19,155.26 | 19,155.26 | - | - | 19,155.26 | 3,931.26 | - | 3,931.26 | 15,224.00 |
| 115 | SECRETARIA DE SECRETARIA GENERAL | PRESIDENCIA | 2,759.84 | 2,759.84 | - | - | 2,759.84 | 50.84 | - | 50.84 | 2,709.00 |

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|-----|------------------------------------|----------------------|----------|----------|---|-------|----------|--------|---|--------|----------|
| 116 | SECRETARIA DE HACIENDA | HACIENDA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 117 | SECRETARIA DE PRESIDENCIA | PRESIDENCIA | 1,974.35 | 1,974.35 | - | 58.45 | 2,032.80 | - | - | - | 2,032.80 |
| 118 | ASISTENTE DEL PRESIDENTE | PRESIDENCIA | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 119 | DIRECCION DE RECEPTORIA DE RENTA | RECEPTORIA DE RENTAS | 6,806.73 | 6,806.73 | - | - | 6,806.73 | 906.73 | - | 906.73 | 5,900.00 |
| 120 | SECRETARIA DE RECEPTORIA DE RENT | RECEPTORIA DE RENTAS | 3,333.50 | 3,333.50 | - | - | 3,333.50 | 133.50 | - | 133.50 | 3,200.00 |
| 121 | CAJERA DE RECEPTORIA DE RENTAS | RECEPTORIA DE RENTAS | 3,333.50 | 3,333.50 | - | - | 3,333.50 | 133.50 | - | 133.50 | 3,200.00 |
| 122 | OFICIALÍA 01 DE REGISTRO CIVIL | REGISTRO CIVIL | 5,812.93 | 5,812.93 | - | - | 5,812.93 | 730.93 | - | 730.93 | 5,082.00 |
| 123 | SECRETARIO DE REG. CIVIL | REGISTRO CIVIL | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 124 | SECRETARIA DE REGISTRO CIVIL | REGISTRO CIVIL | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 125 | DIRECCIÓN DE SERVICIOS PÚBLICOS | SERVICIOS PUBLICOS | 5,531.30 | 5,531.30 | - | - | 5,531.30 | 634.30 | - | 634.30 | 4,897.00 |
| 126 | SECRETARIO REG. DE SERV. PUBLICOS | SERVICIOS PUBLICOS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 127 | CHOFER CARRO RANGER | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 128 | CHOFER CARRO BLANCO | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 129 | CHOFER CAMIONETA BLANCA | SERVICIOS PUBLICOS | 2,084.25 | 2,084.25 | - | 33.48 | 2,117.73 | - | - | - | 2,117.73 |
| 130 | CHOFER CARRO NISSAN | SERVICIOS PUBLICOS | 2,084.25 | 2,084.25 | - | 33.48 | 2,117.73 | - | - | - | 2,117.73 |
| 131 | INTENDENTE DEL PANTEON | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 132 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 133 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 134 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 135 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 136 | TONELEROS | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 137 | TONELEROS | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 138 | BARRENDERO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 139 | INTENDENTE KINDER MARCELINO RODR | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 140 | INTENDENTE DE PRESIDENCIA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 141 | COORDINADOR DE AUXILIARES DE LIMP | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 142 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 143 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 144 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 145 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 146 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 147 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,864.95 | 1,864.95 | - | 67.05 | 1,932.00 | - | - | - | 1,932.00 |
| 148 | INTENDENCIA PRESIDENCIA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 149 | SANITARIOS AYUNTAMIENTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 150 | INTENDENCIA CAIC FLORIDA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 151 | INTENDENTE CAYEHUACAN PRIMARIA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 152 | INTENDENCIA DE TELIXTAC | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 153 | INTENDENTE DE LA ESC. PRIM. JOSEFA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 154 | MACHETERO | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 155 | MACHETERO | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 156 | RECOLECTOR DE CARROS DE BASURA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |

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|-----|------------------------------------|---------------------------|-----------|-----------|---|-------|-----------|----------|---|----------|----------|
| 157 | INTENDENTE DEL PARQUE JUAREZ | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 158 | AUXILIAR DE ELECTRICISTA | SERVICIOS PUBLICOS | 2,759.84 | 2,759.84 | - | - | 2,759.84 | 50.84 | - | 50.84 | 2,709.00 |
| 159 | SERVICIOS PUBLICOS TELESECUNDARI | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 160 | BARRENDERO DEL CENTRO DE TLALAY | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 161 | BARRENDERO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 162 | AUXILIAR DEL COMEDOR COMUNITARIO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 163 | INTENDENTE EN CAIC GABRIELA MISTR | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 164 | INTENDENTE H. AYUNTAMIENTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 165 | INTENDENTE DEL KINDER EN TELIXTAC | SERVICIOS PUBLICOS | 2,508.49 | 2,508.49 | - | - | 2,508.49 | 8.49 | - | 8.49 | 2,500.00 |
| 166 | INTENDENTE Y BARRENDERO QUEBRAN | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 167 | VELADOR DEL MERCADO LEANDRO VAL | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 168 | VELADORA DEL MERCADO LEANDRO VA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 169 | ENCARGADO DE RELLENO SANITARIO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 170 | VELADOR UBR | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 171 | VELADOR DEL MERCADO 16 DE FEBREF | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 172 | PUENTE (MARCELINO RODRIGUEZ) | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 173 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 174 | INTENDENTE JARDIN DE NIÑOS RIO GRA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 175 | JARDINERO (JOAQUIN CAMAÑOS) | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 176 | JARDINERO CENTRO ATLACAHUALOYA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 177 | AUXILIAR DE SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 178 | INTENDENTE ES ESC. PREPARATORIA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 179 | LIMPIEZA REL. EXTERIORES | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 180 | MACHETERO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 181 | ASESOR JURIDICO SINDICATURA | SINDICATURA | 11,808.72 | 11,808.72 | - | - | 11,808.72 | 2,008.72 | - | 2,008.72 | 9,800.00 |
| 182 | COORDINADOR DE SINDICATURA | SINDICATURA | 3,148.36 | 3,148.36 | - | - | 3,148.36 | 113.36 | - | 113.36 | 3,035.00 |
| 183 | SECRETARIA DE SINDICATURA | SINDICATURA | 3,221.29 | 3,221.29 | - | - | 3,221.29 | 121.29 | - | 121.29 | 3,100.00 |
| 184 | DIRECTOR DE AGUA POTABLE | DIRECTOR | 4,237.01 | 4,237.01 | - | - | 4,237.01 | 387.01 | - | 387.01 | 3,850.00 |
| 185 | SECRETARIO DE ACUERDOS | SERVICIOS PUBLICOS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 186 | DIRECCIÓN DE RELACIONES EXTERIOR | DIRECTOR | 4,201.30 | 4,201.30 | - | - | 4,201.30 | 381.30 | - | 381.30 | 3,820.00 |
| 187 | DIRECCIÓN DE IGUALDAD DE GÉNERO | DIRECTOR | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 188 | FOMENTO ECONOMICO | DIRECTOR | 4,756.95 | 4,756.95 | - | - | 4,756.95 | 479.95 | - | 479.95 | 4,277.00 |
| 189 | DRENAJE Y BACHEO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 190 | AUXILIAR DIF | DESARROLLO INTEGRAL DE LA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 191 | INTENDENTE KINDER JULIAN CARRILLO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 192 | COORDINADOR DE CARROS RECOLECT | SERVICIOS PUBLICOS | 2,084.25 | 2,084.25 | - | 33.48 | 2,117.73 | - | - | - | 2,117.73 |
| 193 | CHOFER DE AMBULANCIA | DESARROLLO INTEGRAL DE LA | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 194 | AUXILIAR DE EVENTOS ESPECIALES | EVENTOS ESPECIALES | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 195 | BIBLIOTECA DE TLALAYO | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 196 | SECRETARIA DE OFICIALIA MAYOR | OFICIALIA MAYOR | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 197 | MAESTRA DEL CAIC FLORIDA | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |

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|-----|-------------------------------------|---------------------------|-----------|-----------|--------|-------|-----------|----------|----------|----------|-----------|
| 198 | COMUNICACIÓN SOCIAL Y DISEÑO GRA | DIRECCIÓN DE COMUNICACIÓN | 5,531.30 | 5,531.30 | - | - | 5,531.30 | 634.30 | - | 634.30 | 4,897.00 |
| 199 | INTENDENTE KINDER DE SAN IGNACIO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 200 | RESPONSABLE DEL INVERNADERO | DESARROLLO INTEGRAL DE LA | 2,267.92 | 2,267.92 | - | 32.08 | 2,300.00 | - | - | - | 2,300.00 |
| 201 | AUXILIAR DE COPLADEMUN | COPLADEMUN | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 202 | VELADOR | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 203 | ASESOR | ASESORES | 15,892.15 | 15,892.15 | - | - | 15,892.15 | 2,969.15 | - | 2,969.15 | 12,923.00 |
| 204 | DIRECTOR DE CATASTRO | DIRECCION DE CATASTRO | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | - | 381.49 | 3,821.00 |
| 205 | INTENDENTE DE LA SECUNDARIA DE TE | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 206 | TERAPIA FISICA DE REABILITACION UBR | DESARROLLO INTEGRAL DE LA | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 207 | ASESOR | ASESORES | 6,905.91 | 6,905.91 | - | - | 6,905.91 | 905.91 | - | 905.91 | 6,000.00 |
| 208 | REGIDOR DE EDUCACION | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 209 | INSTRUCTORA DE CURSOS DE MANUAL | EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 210 | TONELEROS | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 211 | INTENDENTE DE LA UNIDAD DEPORTIVA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 212 | SECRETARIA DEL PRESIDENTE | PRESIDENCIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 213 | AUXILIAR DE LA UDIP | UDIP | 1,974.35 | 1,974.35 | - | 58.45 | 2,032.80 | - | - | - | 2,032.80 |
| 214 | EVENTOS ESPECIALES | EVENTOS ESPECIALES | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 215 | ENCARGADA DE COMPRAS Y ADQUISIC | TESORERIA | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 216 | PENSIONADA | PENSIONADA | 2,100.00 | 2,100.00 | - | - | 2,100.00 | - | - | - | 2,100.00 |
| 217 | PENSIONADA | PENSIONADO | 2,813.25 | 2,813.25 | - | - | 2,813.25 | - | - | - | 2,813.25 |
| 218 | PENSIONADA | PENSIONADO | 3,125.00 | 3,125.00 | - | - | 3,125.00 | - | - | - | 3,125.00 |
| 219 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 220 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 221 | SECRETARIA ADMINISTRATIVA | SEGURIDAD PUBLICA | 3,814.39 | 3,814.39 | 560.00 | - | 4,374.39 | 319.39 | - | 319.39 | 4,055.00 |
| 222 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 223 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 224 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,312.85 | 1,445.25 | 2,438.15 |
| 225 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 226 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 227 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 228 | SUBDIRECTOR OPERATIVO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 229 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 230 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 231 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 232 | COMANDANTE DE TURNO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 233 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 234 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 235 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 236 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 237 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 238 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,312.85 | 1,445.25 | 2,438.15 |

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|-----|-----------------------|-------------------|----------|----------|--------|---|----------|----------|----------|----------|----------|
| 239 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 240 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 241 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 242 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 243 | COMANDANTE DE TURNO | SEGURIDAD PUBLICA | 8,765.02 | 8,765.02 | 560.00 | - | 9,325.02 | 1,325.02 | - | 1,325.02 | 8,000.00 |
| 244 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 245 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 246 | POLICIA RASO | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 247 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 248 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 249 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 250 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 251 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 252 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 253 | COMANDANTE DE TURNO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 254 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 255 | POLICIA RASO | SEGURIDAD PUBLICA | 6,094.62 | 6,094.62 | 560.00 | - | 6,654.62 | 754.62 | - | 754.62 | 5,900.00 |
| 256 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 257 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 258 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 259 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 260 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.67 | 4,950.67 | 560.00 | - | 5,510.67 | 514.67 | - | 514.67 | 4,996.00 |
| 261 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 262 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 263 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 264 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 265 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,687.95 | 1,820.35 | 2,063.05 |
| 266 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 267 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 268 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 269 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 270 | SUBDIRECTOR OPERATIVO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 271 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 272 | POLICIA RASO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 273 | JUEZ CIVICO | SEGURIDAD PUBLICA | 4,499.89 | 4,499.89 | 560.00 | - | 5,059.89 | 433.89 | - | 433.89 | 4,626.00 |
| 274 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 275 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 276 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 277 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 278 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 279 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |

| | | | | | | | | | | | |
|-----|------------------------------|--------------------|----------|----------|--------|---|----------|--------|----------|----------|----------|
| 280 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 281 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 282 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 283 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 284 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 285 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 286 | DIRECTOR DE PROTECCION CIVIL | SEGURIDAD PUBLICA | 6,385.82 | 6,385.82 | 560.00 | - | 6,945.82 | 816.82 | - | 816.82 | 6,129.00 |
| 287 | ADMINISTRATIVO | SEGURIDAD PUBLICA | 3,019.04 | 3,019.04 | 560.00 | - | 3,579.04 | 79.04 | - | 79.04 | 3,500.00 |
| 288 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 289 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 290 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 291 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 292 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 293 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 294 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 295 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 296 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 297 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 298 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 299 | UNIDAD DE ASUNTOS INTERNOS | SEGURIDAD PUBLICA | 3,748.91 | 3,748.91 | 560.00 | - | 4,308.91 | 308.91 | - | 308.91 | 4,000.00 |
| 300 | JUEZ CIVICO | SEGURIDAD PUBLICA | 4,499.89 | 4,499.89 | 560.00 | - | 5,059.89 | 433.89 | - | 433.89 | 4,626.00 |
| 301 | MECANICO DEL AYUNTAMIENTO | SEGURIDAD PUBLICA | 6,221.78 | 6,221.78 | 560.00 | - | 6,781.78 | 781.78 | - | 781.78 | 6,000.00 |
| 302 | PERITO EN ACCIDENTES | TRANSITO MUNICIPAL | 4,709.44 | 4,709.44 | 560.00 | - | 5,269.44 | 471.44 | - | 471.44 | 4,798.00 |
| 303 | PERITO EN ACCIDENTES | TRANSITO MUNICIPAL | 4,709.44 | 4,709.44 | 560.00 | - | 5,269.44 | 471.44 | - | 471.44 | 4,798.00 |
| 304 | SECRETARIA DEL. TRANSITO | TRANSITO MUNICIPAL | 3,803.68 | 3,803.68 | 560.00 | - | 4,363.68 | 317.68 | - | 317.68 | 4,046.00 |
| 305 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 306 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 307 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 308 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 309 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 310 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 311 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,312.85 | 1,445.25 | 2,438.15 |
| 312 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 313 | TRANSITO | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 314 | DELEGADO DE TRANSITO | TRANSITO MUNICIPAL | 6,857.59 | 6,857.59 | 560.00 | - | 7,417.59 | 917.59 | - | 917.59 | 7,000.00 |
| 315 | TRANSITO | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 316 | TRANSITO | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 317 | TRANSITO | TRANSITO MUNICIPAL | 5,005.49 | 5,005.49 | 560.00 | - | 5,565.49 | 524.49 | - | 524.49 | 5,041.00 |
| 318 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 319 | SECRETARIA | TRANSITO MUNICIPAL | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 320 | CENTRO DE SALUD | DIRECCION DE SALUD | 1,500.00 | 1,500.00 | - | - | 1,500.00 | - | - | - | 1,500.00 |

| | | | | | | | | | | | |
|--------------------------|-------------------------------|--------------------|---------------------|---------------------|------------------|-----------------|---------------------|-------------------|-----------------|-------------------|---------------------|
| 321 | ENFERMERA MARCELINO RODRIGUEZ | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 322 | ENFERMERA CENTRO DE SALUD | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 323 | ODONTOLOGA CENTRO DE SALUD | DIRECCION DE SALUD | 3,362.68 | 3,362.68 | - | - | 3,362.68 | 136.68 | - | 136.68 | 3,226.00 |
| 324 | ENFERMERA (TLALAYO) | DIRECCION DE SALUD | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 325 | ENFERMERA (AXOCHIAPAN) | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 326 | ENFERMERA (AXOCHIAPAN) | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 327 | ENFERMERA (ATLACAHUALOYA) | DIRECCION DE SALUD | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 328 | ENFERMERA (TELIXTAC) | DIRECCION DE SALUD | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 329 | PENSIONADO | PENSIONADO | 2,063.05 | 2,063.05 | - | - | 2,063.05 | - | - | - | 2,063.05 |
| 330 | PENSIONADO | PENSIONADO | 1,919.50 | 1,919.50 | - | - | 1,919.50 | - | - | - | 1,919.50 |
| 331 | PENSIONADO | PENSIONADO | 3,750.00 | 3,750.00 | - | - | 3,750.00 | - | - | - | 3,750.00 |
| 332 | PENSIONADO | PENSIONADO | 2,813.25 | 2,813.25 | - | - | 2,813.25 | - | - | - | 2,813.25 |
| 333 | PENSIONADO | PENSIONADO | 2,813.25 | 2,813.25 | - | - | 2,813.25 | - | - | - | 2,813.25 |
| 334 | PENSIONADO | PENSIONADO | 2,992.50 | 2,992.50 | - | - | 2,992.50 | - | - | - | 2,992.50 |
| TOTAL PENSIONADOS | | | 1,284,574.15 | 1,284,574.15 | 56,560.00 | 9,322.85 | 1,350,457.01 | 114,300.27 | 7,766.45 | 122,066.72 | 1,229,571.28 |

ELABORO:

AUTORIZO:

C.P. JOSE ALFONSO FLORES BARTOLO

C.P. PABLO SERGIO ALATORRE MARQUEZ