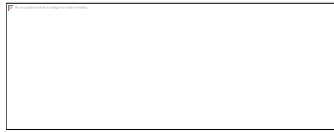


MUNICIPIO DE AXOCHIAPAN, MORELOS
 RFC: MAX850101TM1
 PLANTILLA DE PERSONAL ACTUALIZADA AL 31 DE MAYO DEL 2015
 OE1 SUELDO, SALARIO Y REMUNERACIONES



| No. | PUESTO | AREA DE ADSCRIPCION | SUELDO BASE | INGRESOS | | | | DEDUCCIONES | | | INGRESO NETO |
|-----|------------------------------------|---------------------------|-------------|-----------|----------------------|--------------------|-----------|-------------|--------|----------|--------------|
| | | | | TOTAL | DESPENSA EN EFECTIVO | SUBSIDIO AL EMPLEO | TOTAL | I.S.T.P. | OTRAS | TOTAL | |
| 1 | PRESIDENTE MUNICIPAL | PRESIDENCIA | 35,173.83 | 35,173.83 | - | - | 35,173.83 | 8,736.83 | - | 8,736.83 | 26,437.00 |
| 2 | SINDICO MUNICIPAL | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 3 | REGIDORA DE ECOLOGIA | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 4 | REGIDORA DE SERVICIOS PUBLICOS | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 5 | REGIDOR DE OBRAS | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 6 | REGIDORA DE HACIENDA | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 7 | TESORERO | TESORERIA | 19,549.55 | 19,549.55 | - | - | 19,549.55 | 4,049.55 | - | 4,049.55 | 15,500.00 |
| 8 | ENCARGADO DE NOMINA | CONTABILIDAD | 7,569.70 | 7,569.70 | - | - | 7,569.70 | 1,069.70 | - | 1,069.70 | 6,500.00 |
| 9 | ENCARGADO INGRESO | CONTABILIDAD | 5,846.66 | 5,846.66 | - | - | 5,846.66 | 701.66 | - | 701.66 | 5,145.00 |
| 10 | FONDOS FEDERALES | CONTABILIDAD | 12,686.08 | 12,686.08 | - | - | 12,686.08 | 2,215.08 | - | 2,215.08 | 10,471.00 |
| 11 | ENCARGADA DE GASTO | CONTABILIDAD | 10,424.05 | 10,424.05 | - | - | 10,424.05 | 1,683.05 | - | 1,683.05 | 8,741.00 |
| 12 | DIRECCIÓN DE CATASTRO | CATASTRO | 5,535.11 | 5,535.11 | - | - | 5,535.11 | 635.11 | - | 635.11 | 4,900.00 |
| 13 | COORDINADOR (CATASTRO) | CATASTRO | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | 680.70 | 680.70 | 1,588.30 |
| 14 | AUXILIAR CATASTRO | CATASTRO | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 15 | AUXILIAR DE CONTRALORIA | CONTRALORIA | 2,974.16 | 2,974.16 | - | - | 2,974.16 | 74.16 | - | 74.16 | 2,900.00 |
| 16 | DIRECCIÓN DE COPLADEMUN | COPLADEMUN | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | 779.25 | 1,160.74 | 3,041.75 |
| 17 | COORDINADOR COPLADEMUN | COPLADEMUN | 3,030.26 | 3,030.26 | - | - | 3,030.26 | 80.26 | - | 80.26 | 2,950.00 |
| 18 | DIRECTOR DE DESARROLLO AGROPEC | DESARROLLO AGROPECUARIO | 5,028.64 | 5,028.64 | - | - | 5,028.64 | 528.64 | - | 528.64 | 4,500.00 |
| 19 | COORDINADOR DE DESARROLLO AGRO | DESARROLLO AGROPECUARIO | 3,258.32 | 3,258.32 | - | - | 3,258.32 | 125.32 | - | 125.32 | 3,133.00 |
| 20 | PROYECTISTA | DESARROLLO AGROPECUARIO | 4,297.64 | 4,297.64 | - | - | 4,297.64 | 397.64 | - | 397.64 | 3,900.00 |
| 21 | COORDINADOR DE PLANEACION Y PRO | DESARROLLO AGROPECUARIO | 3,030.26 | 3,030.26 | - | - | 3,030.26 | 80.26 | - | 80.26 | 2,950.00 |
| 22 | DIRECCION DE LA UNIDAD BÁSICA DE R | DESARROLLO INTEGRAL DE LA | 4,419.48 | 4,419.48 | - | - | 4,419.48 | 419.48 | - | 419.48 | 4,000.00 |
| 23 | SECRETARIO DE LA PRESIDENTA DEL D | DESARROLLO INTEGRAL DE LA | 2,749.74 | 2,749.74 | - | - | 2,749.74 | 49.74 | - | 49.74 | 2,700.00 |

| | | | | | | | | | | | |
|----|--|---------------------------|-----------|-----------|---|-------|-----------|----------|---|----------|----------|
| 24 | AUXILIAR DEL DIF | DESARROLLO INTEGRAL DE LA | 2,759.84 | 2,759.84 | - | - | 2,759.84 | 50.84 | - | 50.84 | 2,709.00 |
| 25 | MEDICO UBR | DESARROLLO INTEGRAL DE LA | 3,362.68 | 3,362.68 | - | - | 3,362.68 | 136.68 | - | 136.68 | 3,226.00 |
| 26 | AUXILIAR DE OPORTUNIDADES 70 Y MAS | DESARROLLO INTEGRAL DE LA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 27 | TERAPIA FISICA DE REABILITACION UBR | DESARROLLO INTEGRAL DE LA | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 28 | TERAPEUTA DE LENGUAJE UBR | DESARROLLO INTEGRAL DE LA | 2,508.49 | 2,508.49 | - | - | 2,508.49 | 8.49 | - | 8.49 | 2,500.00 |
| 29 | TERAPEUTA | DESARROLLO INTEGRAL DE LA | 2,508.49 | 2,508.49 | - | - | 2,508.49 | 8.49 | - | 8.49 | 2,500.00 |
| 30 | PROMOTORA DE LA UNIDAD BASICA DE | DESARROLLO INTEGRAL DE LA | 3,410.93 | 3,410.93 | - | - | 3,410.93 | 141.93 | - | 141.93 | 3,269.00 |
| 31 | ASISTENTE DE TERAPISTA DE REHABILITACION | DESARROLLO INTEGRAL DE LA | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 32 | MTRO. EDUCACION FISICA EN CAICS | DESARROLLO INTEGRAL DE LA | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 33 | INTENDENTE DE LA UBR | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 34 | PROCURADURIA DE LA DEFENSA DEL MEDIO AMBIENTE | DESARROLLO INTEGRAL DE LA | 4,663.14 | 4,663.14 | - | - | 4,663.14 | 463.14 | - | 463.14 | 4,200.00 |
| 35 | SECRETARIA DE LA PROCURADURIA DE LA DEFENSA DEL MEDIO AMBIENTE | DESARROLLO INTEGRAL DE LA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 36 | AUXILIAR ADMINISTRATIVO (DIF) | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 37 | DIRECCION INSTANCIA MUNICIPAL DE LA DEFENSA DEL MEDIO AMBIENTE | DESARROLLO INTEGRAL DE LA | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 38 | PSICOLOGA | DESARROLLO INTEGRAL DE LA | 2,759.84 | 2,759.84 | - | - | 2,759.84 | 50.84 | - | 50.84 | 2,709.00 |
| 39 | TRABAJADORA SOCIAL DE LA DEFENSA DEL MEDIO AMBIENTE | DESARROLLO INTEGRAL DE LA | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 40 | DIRECCIÓN DE OPORTUNIDADES Y 70 Y MAS | DESARROLLO INTEGRAL DE LA | 5,028.64 | 5,028.64 | - | - | 5,028.64 | 528.64 | - | 528.64 | 4,500.00 |
| 41 | MAESTRA CAIC MORELOS | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 42 | MAESTRA DEL CAIC GABRIELA MISTRAL | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 43 | MAESTRA DEL CAIC GABRIELA MISTRAL | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 44 | MEDICO DE OPORTUNIDADES | DESARROLLO INTEGRAL DE LA | 3,362.68 | 3,362.68 | - | - | 3,362.68 | 136.68 | - | 136.68 | 3,226.00 |
| 45 | AUXILIAR DEL DIF | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 46 | DIRECCIÓN DE COMUNICACIÓN SOCIAL | DIRECCIÓN DE COMUNICACIÓN | 10,112.93 | 10,112.93 | - | - | 10,112.93 | 1,612.93 | - | 1,612.93 | 8,500.00 |
| 47 | COORDINADOR DE COMUNICACIÓN SOCIAL | DIRECCIÓN DE COMUNICACIÓN | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 48 | DIRECCIÓN DE DERECHOS HUMANOS | DIRECCION DE DERECHOS HUM | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 49 | AUXILIAR HACIENDA | HACIENDA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 50 | DIRECCIÓN DE ECOLOGÍA | DIRECCION DE ECOLOGIA | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | - | 381.49 | 3,821.00 |
| 51 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 52 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 53 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |

| | | | | | | | | | | | |
|----|--------------------------------------|------------------------|-----------|-----------|---|-------|-----------|----------|---|----------|----------|
| 54 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 55 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 56 | JARDINERO | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 57 | APOYO DE JARDINERIA | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 58 | JARDINERO | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 59 | JARDINERO (UBR) | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 60 | AUXILIAR OBRAS PUBLICAS | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 61 | JARDINERO | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 62 | SECRETARIA DE ECOLOGIA | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 63 | AUXILIAR DE ECOLOGIA | DIRECCION DE ECOLOGIA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 64 | DIRECCIÓN DE EDUCACIÓN Y CULTURA | DIRECCION DE EDUCACION | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | - | 381.49 | 3,821.00 |
| 65 | COORDINADOR DIRECCION DE EDUCACION | DIRECCION DE EDUCACION | 3,701.30 | 3,701.30 | - | - | 3,701.30 | 301.30 | - | 301.30 | 3,400.00 |
| 66 | DIRECCION (GESTOR PREPA ABIERTA) | DIRECCION DE EDUCACION | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 67 | DIRECTOR DE PREPA ABIERTA | DIRECCION DE EDUCACION | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 68 | SECRETARIA DE REGIDURIA DE EDUCACION | DIRECCION DE EDUCACION | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 69 | BIBLIOTECARIA M. RODRIGUEZ | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 70 | BIBLIOTECARIO TELIXTAC | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 71 | BIBLIOTECARIA CORAZON DEL NIÑO | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 72 | BIBLIOTECA JOAQUIN CAMAÑOS | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 73 | BIBLIOTECA DE ATLACAHUALOYA | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 74 | BIBLIOTECA DE QUEBRANTADERO | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 75 | AUXILIAR DE BIBLIOTECA | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 76 | ASISTENTE DIRECCION DE EDUCACION | DIRECCION DE EDUCACION | 5,662.27 | 5,662.27 | - | - | 5,662.27 | 662.27 | - | 662.27 | 5,000.00 |
| 77 | DIRECCION DE DESARROLLO URBANO. | DIRECCION DE OBRAS | 11,416.46 | 11,416.46 | - | - | 11,416.46 | 1,916.46 | - | 1,916.46 | 9,500.00 |
| 78 | COORDINADOR (OBRAS PUBLICAS) | DIRECCION DE OBRAS | 8,078.35 | 8,078.35 | - | - | 8,078.35 | 1,178.35 | - | 1,178.35 | 6,900.00 |
| 79 | CAPTURISTA Y DIBUJANTE | DIRECCION DE OBRAS | 3,820.34 | 3,820.34 | - | - | 3,820.34 | 320.34 | - | 320.34 | 3,500.00 |
| 80 | SECRETARIA OBRAS PUBLICAS | DIRECCION DE OBRAS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 81 | SECRETARIA (DIREC. OBRAS) | DIRECCION DE OBRAS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 82 | DRENAJE Y BACHEO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 83 | DRENAJE Y BACHEO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |

| | | | | | | | | | | | |
|-----|----------------------------------|---------------------------|-----------|-----------|---|-------|-----------|----------|--------|----------|-----------|
| 84 | DRENAJE Y BACHEO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 85 | BALISAMIENTO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 86 | BALISAMIENTO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 87 | CHOFER DE LA UBR | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 88 | OBRAS PUBLICAS | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 89 | MENSAJERO JUZGADO DE PAZ | JUZGADO DE PAZ | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 90 | DIRECCIÓN DE SALUD MUNICIPAL | DIRECCION DE SALUD | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 91 | ACOPIO CANINO | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 92 | ACOPIO CANINO | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 93 | MEDICO FAMILAR H AYUNTAMIENTO | DIRECCION DE SALUD | 8,841.31 | 8,841.31 | - | - | 8,841.31 | 1,341.31 | - | 1,341.31 | 7,500.00 |
| 94 | JARDINERO | DIRECCION DE ECOLOGIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 95 | COORDINADOR DE EVENTOS ESPECIAL | EVENTOS ESPECIALES | 2,693.63 | 2,693.63 | - | - | 2,693.63 | 43.63 | - | 43.63 | 2,650.00 |
| 96 | EVENTOS ESPECIALES | EVENTOS ESPECIALES | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 97 | AUXILIAR DE INVERNADERO | HACIENDA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 98 | AUXILIAR DE OBRAS PUBLICAS | EVENTOS ESPECIALES | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 99 | ROTULISTA | EVENTOS ESPECIALES | 4,202.49 | 4,202.49 | - | - | 4,202.49 | 381.49 | - | 381.49 | 3,821.00 |
| 100 | AUXILIAR DE HACIENDA | HACIENDA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 101 | AUXILIAR DE HACIENDA | HACIENDA | 2,508.49 | 2,508.49 | - | - | 2,508.49 | 8.49 | - | 8.49 | 2,500.00 |
| 102 | DIRECCIÓN DE HACIENDA | HACIENDA | 6,806.73 | 6,806.73 | - | - | 6,806.73 | 906.73 | - | 906.73 | 5,900.00 |
| 103 | DOCTOR VETERINARIO | HACIENDA | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 104 | OFICIALÍA MAYOR | OFICIALIA MAYOR | 8,078.35 | 8,078.35 | - | - | 8,078.35 | 1,178.35 | - | 1,178.35 | 6,900.00 |
| 105 | COORDINADOR OFICIAL MAYOR | OFICIALIA MAYOR | 3,701.30 | 3,701.30 | - | - | 3,701.30 | 301.30 | 680.00 | 981.30 | 2,720.00 |
| 106 | CHOFER DE PRESIDENCIA | OFICIALIA MAYOR | 3,701.30 | 3,701.30 | - | - | 3,701.30 | 301.30 | - | 301.30 | 3,400.00 |
| 107 | COCINERA EN COMEDOR COMUNITARIO | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 108 | SECRETARIA GENERAL | PRESIDENCIA | 19,155.26 | 19,155.26 | - | - | 19,155.26 | 3,931.26 | - | 3,931.26 | 15,224.00 |
| 109 | SECRETARIA DE SECRETARIA GENERAL | PRESIDENCIA | 2,759.84 | 2,759.84 | - | - | 2,759.84 | 50.84 | - | 50.84 | 2,709.00 |
| 110 | SECRETARIA DE HACIENDA | HACIENDA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 111 | SECRETARIA DE PRESIDENCIA | PRESIDENCIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 112 | ASISTENTE DEL PRESIDENTE | PRESIDENCIA | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 113 | DIRECCION DE RECEPTORIA DE RENTA | RECEPTORIA DE RENTAS | 6,806.73 | 6,806.73 | - | - | 6,806.73 | 906.73 | - | 906.73 | 5,900.00 |

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|-----|---------------------------------------|----------------------|----------|----------|---|-------|----------|--------|---|--------|----------|
| 114 | SECRETARIA DE RECEPTORIA DE RENTAS | RECEPTORIA DE RENTAS | 3,333.50 | 3,333.50 | - | - | 3,333.50 | 133.50 | - | 133.50 | 3,200.00 |
| 115 | CAJERA DE RECEPTORIA DE RENTAS | RECEPTORIA DE RENTAS | 3,333.50 | 3,333.50 | - | - | 3,333.50 | 133.50 | - | 133.50 | 3,200.00 |
| 116 | OFICIALÍA 01 DE REGISTRO CIVIL | REGISTRO CIVIL | 6,228.14 | 6,228.14 | - | - | 6,228.14 | 783.14 | - | 783.14 | 5,445.00 |
| 117 | SECRETARIO DE REG. CIVIL | REGISTRO CIVIL | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 118 | SECRETARIA DE REGISTRO CIVIL | REGISTRO CIVIL | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 119 | DIRECCIÓN DE SERVICIOS PÚBLICOS | SERVICIOS PUBLICOS | 5,531.30 | 5,531.30 | - | - | 5,531.30 | 634.30 | - | 634.30 | 4,897.00 |
| 120 | SECRETARIO REG. DE SERV. PUBLICOS | SERVICIOS PUBLICOS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 121 | CHOFER CARRO RANGER | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 122 | CHOFER CARRO BLANCO | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 123 | CHOFER CAMIONETA BLANCA | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 124 | CHOFER CARRO NISSAN | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 125 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 126 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 127 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 128 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 129 | TONELEROS | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 130 | TONELEROS | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 131 | BARRENDERO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 132 | INTENDENTE KINDER MARCELINO RODR | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 133 | INTENDENTE DE PRESIDENCIA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 134 | COORDINADOR DE AUXILIARES DE LIMPIEZA | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 135 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 136 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 137 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 138 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 139 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 140 | AUXILIAR DE LIMPIEZA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 141 | INTENDENCIA PRESIDENCIA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 142 | SANITARIOS AYUNTAMIENTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 143 | INTENDENCIA CAIC FLORIDA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |

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|-----|------------------------------------|--------------------|----------|----------|---|-------|----------|-------|---|-------|----------|
| 144 | INTENDENTE CAYEHUACAN PRIMARIA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 145 | INTENDENTE DE PANTEON | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 146 | INTENDENCIA DE TELIXTAC | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 147 | INTENDENTE DE LA ESC. PRIM. JOSEFA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 148 | MACHETERO | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 149 | MACHETERO | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 150 | RECOLECTOR DE CARROS DE BASURA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 151 | INTENDENTE DEL PARQUE JUAREZ | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 152 | AUXILIAR DE ELECTRICISTA | SERVICIOS PUBLICOS | 2,759.84 | 2,759.84 | - | - | 2,759.84 | 50.84 | - | 50.84 | 2,709.00 |
| 153 | SERVICIOS PUBLICOS TELESECUNDARI | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 154 | BARRENDERO DEL CENTRO DE TLALAY | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 155 | BARRENDERO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 156 | AUXILIAR DEL COMEDOR COMUNITARIO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 157 | INTENDENTE EN CAIC GABRIELA MISTR | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 158 | INTENDENTE H. AYUNTAMIENTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 159 | INTENDENTE DEL KINDER EN TELIXTAC | SERVICIOS PUBLICOS | 2,508.49 | 2,508.49 | - | - | 2,508.49 | 8.49 | - | 8.49 | 2,500.00 |
| 160 | INTENDENTE Y BARRENDERO QUEBRAN | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 161 | VELADOR DEL MERCADO LEANDRO VAL | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 162 | VELADORA DEL MERCADO LEANDRO VA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 163 | ENCARGADO DE RELLENO SANITARIO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 164 | VELADOR UBR | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 165 | VELADOR DEL MERCADO 16 DE FEBREF | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 166 | PUENTE (MARCELINO RODRIGUEZ) | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 167 | MACHETEROS DE CARROS RECOLECTO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 168 | INTENDENTE JARDIN DE NIÑOS RIO GRA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 169 | JARDINERO (JOAQUIN CAMAÑOS) | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 170 | JARDINERO CENTRO ATLACAHUALOYA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 171 | AUXILIAR DE SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 172 | INTENDENTE ES ESC. PREPARATORIA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 173 | LIMPIEZA REL. EXTERIORES | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |

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|-----|-------------------------------------|---------------------------|-----------|-----------|---|-------|-----------|----------|---|----------|-----------|
| 174 | MACHETERO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 175 | COORDINADOR DE SINDICATURA | SINDICATURA | 3,820.34 | 3,820.34 | - | - | 3,820.34 | 320.34 | - | 320.34 | 3,500.00 |
| 176 | SECRETARIA DE SINDICATURA | SINDICATURA | 3,820.34 | 3,820.34 | - | - | 3,820.34 | 320.34 | - | 320.34 | 3,500.00 |
| 177 | DIRECTOR DE AGUA POTABLE | DIRECTOR | 4,237.01 | 4,237.01 | - | - | 4,237.01 | 387.01 | - | 387.01 | 3,850.00 |
| 178 | JUEZ DE PAZ | JUEZ DE PAZ | 6,927.53 | 6,927.53 | - | - | 6,927.53 | 932.53 | - | 932.53 | 5,995.00 |
| 179 | SECRETARIO DE ACUERDOS | SERVICIOS PUBLICOS | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 180 | DIRECCIÓN DE RELACIONES EXTERIOR | DIRECTOR | 4,201.30 | 4,201.30 | - | - | 4,201.30 | 381.30 | - | 381.30 | 3,820.00 |
| 181 | DIRECCIÓN DE IGUALDAD DE GÉNERO | DIRECTOR | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 182 | FOMENTO ECONOMICO | DIRECTOR | 4,756.95 | 4,756.95 | - | - | 4,756.95 | 479.95 | - | 479.95 | 4,277.00 |
| 183 | DRENAJE Y BACHEO | DIRECCION DE OBRAS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 184 | AUXILIAR DIF | DESARROLLO INTEGRAL DE LA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 185 | INTENDENTE KINDER JULIAN CARRILLO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 186 | COORDINADOR DE CARROS RECOLECT | SERVICIOS PUBLICOS | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 187 | CHOFER DE AMBULANCIA | DESARROLLO INTEGRAL DE LA | 2,233.13 | 2,233.13 | - | 35.87 | 2,269.00 | - | - | - | 2,269.00 |
| 188 | AUXILIAR DE EVENTOS ESPECIALES | EVENTOS ESPECIALES | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 189 | BIBLIOTECA DE TLALAYO | DIRECCION DE EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 190 | SECRETARIA DE OFICIALIA MAYOR | OFICIALIA MAYOR | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 191 | MAESTRA DEL CAIC FLORIDA | DESARROLLO INTEGRAL DE LA | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 192 | COMUNICACIÓN SOCIAL Y DISEÑO GRA | DIRECCIÓN DE COMUNICACIÓN | 5,531.30 | 5,531.30 | - | - | 5,531.30 | 634.30 | - | 634.30 | 4,897.00 |
| 193 | INTENDENTE KINDER DE SAN IGNACIO | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 194 | RESPONSABLE DEL INVERNADERO | DESARROLLO INTEGRAL DE LA | 2,267.92 | 2,267.92 | - | 32.08 | 2,300.00 | - | - | - | 2,300.00 |
| 195 | AUXILIAR DE COPLADEMUN | COPLADEMUN | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 196 | VELADOR | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 197 | ASESOR | ASESORES | 15,892.15 | 15,892.15 | - | - | 15,892.15 | 2,969.15 | - | 2,969.15 | 12,923.00 |
| 198 | CONTRALOR MUNICIPAL | DIRECCION DE CATASTRO | 12,070.23 | 12,070.23 | - | - | 12,070.23 | 2,070.23 | - | 2,070.23 | 10,000.00 |
| 199 | INTENDENTE DE LA SECUNDARIA DE TE | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 200 | TERAPIA FISICA DE REABILITACION UBF | DESARROLLO INTEGRAL DE LA | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 201 | ASESOR | ASESORES | 6,905.91 | 6,905.91 | - | - | 6,905.91 | 905.91 | - | 905.91 | 6,000.00 |
| 202 | REGIDOR DE EDUCACION | REGIDURIAS | 25,620.98 | 25,620.98 | - | - | 25,620.98 | 5,870.98 | - | 5,870.98 | 19,750.00 |
| 203 | INSTRUCTORA DE CURSOS DE MANUAL | EDUCACION | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |

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|-----|--------------------------------------|---------------------------|----------|----------|--------|-------|----------|----------|----------|----------|----------|
| 204 | TONELEROS | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 205 | INTENDENTE DE LA UNIDAD DEPORTIVA | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 206 | SECRETARIA DEL PRESIDENTE | SECRETARIA | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 207 | AUXILIAR DE LA UDIP | UDIP | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 208 | EVENTOS ESPECIALES | EVENTOS ESPECIALES | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 209 | ENCARGADA DE COMPRAS Y ADQUISICIONES | TESORERIA | 3,109.08 | 3,109.08 | - | - | 3,109.08 | 109.08 | - | 109.08 | 3,000.00 |
| 210 | CONTADOR | DESARROLLO INTEGRAL DE LA | 4,419.48 | 4,419.48 | - | - | 4,419.48 | 419.48 | - | 419.48 | 4,000.00 |
| 211 | DOCTOR VETERINARIO | HACIENDA | 3,419.90 | 3,419.90 | - | - | 3,419.90 | 142.90 | - | 142.90 | 3,277.00 |
| 212 | ASESOR | ASESORES | 9,477.13 | 9,477.13 | - | - | 9,477.13 | 1,477.13 | - | 1,477.13 | 8,000.00 |
| 213 | INTENDENTE DEL RASTRO MUNICIPAL | SERVICIOS PUBLICOS | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 214 | CHOFER DE PIPA | DIRECCION DE OBRAS | 5,662.27 | 5,662.27 | - | - | 5,662.27 | 662.27 | - | 662.27 | 5,000.00 |
| 215 | PENSIONADA | PENSIONADA | 2,100.00 | 2,100.00 | - | - | 2,100.00 | - | - | - | 2,100.00 |
| 216 | PENSIONADA | PENSIONADO | 2,813.25 | 2,813.25 | - | - | 2,813.25 | - | - | - | 2,813.25 |
| 217 | PENSIONADA | PENSIONADO | 3,125.00 | 3,125.00 | - | - | 3,125.00 | - | - | - | 3,125.00 |
| 218 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 219 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 220 | SECRETARIA ADMINISTRATIVA | SEGURIDAD PUBLICA | 3,814.39 | 3,814.39 | 560.00 | - | 4,374.39 | 319.39 | - | 319.39 | 4,055.00 |
| 221 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 222 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 223 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,312.85 | 1,445.25 | 2,438.15 |
| 224 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 225 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 226 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 227 | SUBDIRECTOR OPERATIVO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 228 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 229 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 230 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 231 | COMANDANTE DE TURNO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 232 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 233 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |

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|-----|-----------------------|-------------------|----------|----------|--------|---|----------|----------|----------|----------|----------|
| 234 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 235 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 236 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 237 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,312.85 | 1,445.25 | 2,438.15 |
| 238 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 239 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 240 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 241 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 242 | COMANDANTE DE TURNO | SEGURIDAD PUBLICA | 8,765.02 | 8,765.02 | 560.00 | - | 9,325.02 | 1,325.02 | - | 1,325.02 | 8,000.00 |
| 243 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 244 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 245 | POLICIA RASO | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 246 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 247 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 248 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 249 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 250 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 251 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 252 | COMANDANTE DE TURNO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 253 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 254 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 255 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 256 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 257 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 258 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.67 | 4,950.67 | 560.00 | - | 5,510.67 | 514.67 | - | 514.67 | 4,996.00 |
| 259 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | - | 376.53 | 4,355.00 |
| 260 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 261 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 262 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 263 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,687.95 | 1,820.35 | 2,063.05 |

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|-----|------------------------------|-------------------|----------|----------|--------|---|----------|--------|----------|----------|----------|
| 264 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 239.00 | 371.40 | 3,512.00 |
| 265 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | 365.00 | 546.44 | 3,625.00 |
| 266 | RESPONSABLE DE UNIDAD | SEGURIDAD PUBLICA | 4,171.53 | 4,171.53 | 560.00 | - | 4,731.53 | 376.53 | 1,084.00 | 1,460.53 | 3,271.00 |
| 267 | SUBDIRECTOR OPERATIVO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 268 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,688.00 | 1,820.40 | 2,063.00 |
| 269 | POLICIA RASO | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 270 | JUEZ CIVICO | SEGURIDAD PUBLICA | 4,499.89 | 4,499.89 | 560.00 | - | 5,059.89 | 433.89 | - | 433.89 | 4,626.00 |
| 271 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 239.00 | 371.40 | 3,512.00 |
| 272 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 273 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 274 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,245.00 | 1,377.40 | 2,506.00 |
| 275 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 276 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 277 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 278 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 239.00 | 371.40 | 3,512.00 |
| 279 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | 1,006.00 | 1,187.44 | 2,984.00 |
| 280 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 281 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | - | 514.66 | 4,996.00 |
| 282 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 283 | DIRECTOR DE PROTECCION CIVIL | SEGURIDAD PUBLICA | 6,385.82 | 6,385.82 | 560.00 | - | 6,945.82 | 816.82 | - | 816.82 | 6,129.00 |
| 284 | ADMINISTRATIVO | SEGURIDAD PUBLICA | 3,019.04 | 3,019.04 | 560.00 | - | 3,579.04 | 79.04 | 490.00 | 569.04 | 3,010.00 |
| 285 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 286 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 287 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 288 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 289 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 290 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 291 | CONDUCTOR | SEGURIDAD PUBLICA | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 292 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 293 | PARAMEDICO | SEGURIDAD PUBLICA | 4,950.66 | 4,950.66 | 560.00 | - | 5,510.66 | 514.66 | 504.00 | 1,018.66 | 4,492.00 |

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|-----|-------------------------------|--------------------|----------|----------|--------|-------|----------|----------|----------|----------|----------|
| 294 | UNIDAD DE ASUNTOS INTERNOS | SEGURIDAD PUBLICA | 5,585.98 | 5,585.98 | 560.00 | - | 6,145.98 | 645.98 | 500.00 | 1,145.98 | 5,000.00 |
| 295 | JUEZ CIVICO | SEGURIDAD PUBLICA | 6,221.78 | 6,221.78 | 560.00 | - | 6,781.78 | 781.78 | - | 781.78 | 6,000.00 |
| 296 | MECANICO DEL AYUNTAMIENTO | SEGURIDAD PUBLICA | 6,221.78 | 6,221.78 | 560.00 | - | 6,781.78 | 781.78 | - | 781.78 | 6,000.00 |
| 297 | CHOFER | SEGURIDAD PUBLICA | 5,508.41 | 5,508.41 | 560.00 | - | 6,068.41 | 629.41 | - | 629.41 | 5,439.00 |
| 298 | POLICIA RASO | SEGURIDAD PUBLICA | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 299 | PERITO EN ACCIDENTES | TRANSITO MUNICIPAL | 4,709.44 | 4,709.44 | 560.00 | - | 5,269.44 | 471.44 | - | 471.44 | 4,798.00 |
| 300 | PERITO EN ACCIDENTES | TRANSITO MUNICIPAL | 4,709.44 | 4,709.44 | 560.00 | - | 5,269.44 | 471.44 | - | 471.44 | 4,798.00 |
| 301 | SECRETARIA DEL. TRANSITO | TRANSITO MUNICIPAL | 3,803.68 | 3,803.68 | 560.00 | - | 4,363.68 | 317.68 | | 317.68 | 4,046.00 |
| 302 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 303 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 304 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 305 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 306 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 307 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 308 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,312.85 | 1,445.25 | 2,438.15 |
| 309 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 310 | TRANSITO | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 500.00 | 632.40 | 3,251.00 |
| 311 | DELEGADO DE TRANSITO | TRANSITO MUNICIPAL | 7,493.40 | 7,493.40 | 560.00 | - | 8,053.40 | 1,053.40 | - | 1,053.40 | 7,000.00 |
| 312 | TRANSITO | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 313 | TRANSITO | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | 1,290.00 | 1,422.40 | 2,461.00 |
| 314 | TRANSITO | TRANSITO MUNICIPAL | 5,005.49 | 5,005.49 | 560.00 | - | 5,565.49 | 524.49 | | 524.49 | 5,041.00 |
| 315 | AGENTE VIAL | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 316 | SECRETARIA | TRANSITO MUNICIPAL | 3,611.44 | 3,611.44 | 560.00 | - | 4,171.44 | 181.44 | - | 181.44 | 3,990.00 |
| 317 | TRANSITO | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 318 | TRANSITO | TRANSITO MUNICIPAL | 3,323.40 | 3,323.40 | 560.00 | - | 3,883.40 | 132.40 | - | 132.40 | 3,751.00 |
| 319 | CENTRO DE SALUD | DIRECCION DE SALUD | 1,500.00 | 1,500.00 | - | - | 1,500.00 | - | 570.00 | 570.00 | 930.00 |
| 320 | ENFERMERA MARCELINO RODRIGUEZ | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 321 | ENFERMERA CENTRO DE SALUD | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 322 | ODONTOLOGA CENTRO DE SALUD | DIRECCION DE SALUD | 3,362.68 | 3,362.68 | - | - | 3,362.68 | 136.68 | - | 136.68 | 3,226.00 |
| 323 | ENFERMERA (TLALAYO) | DIRECCION DE SALUD | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |

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|------------|---------------------------|--------------------|--------------|--------------|-----------|----------|--------------|------------|-----------|------------|--------------|
| 324 | ENFERMERA (AXOCHIAPAN) | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 325 | ENFERMERA (AXOCHIAPAN) | DIRECCION DE SALUD | 1,998.16 | 1,998.16 | - | 71.84 | 2,070.00 | - | - | - | 2,070.00 |
| 326 | ENFERMERA (ATLACAHUALOYA) | DIRECCION DE SALUD | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 327 | ENFERMERA (TELIXTAC) | DIRECCION DE SALUD | 2,115.37 | 2,115.37 | - | 62.63 | 2,178.00 | - | - | - | 2,178.00 |
| 328 | PENSIONADO | PENSIONADO | 2,063.05 | 2,063.05 | - | - | 2,063.05 | - | - | - | 2,063.05 |
| 329 | PENSIONADO | PENSIONADO | 1,919.50 | 1,919.50 | - | - | 1,919.50 | - | 500.00 | 500.00 | 1,419.50 |
| 330 | PENSIONADO | PENSIONADO | 3,750.00 | 3,750.00 | - | - | 3,750.00 | - | - | - | 3,750.00 |
| 331 | PENSIONADO | PENSIONADO | 2,813.25 | 2,813.25 | - | - | 2,813.25 | - | 179.25 | 179.25 | 2,634.00 |
| 332 | PENSIONADO | PENSIONADO | 2,813.25 | 2,813.25 | - | - | 2,813.25 | - | - | - | 2,813.25 |
| 333 | PENSIONADO | PENSIONADO | 2,992.50 | 2,992.50 | - | - | 2,992.50 | - | - | - | 2,992.50 |
| GRAN TOTAL | | | 1,303,529.31 | 1,303,529.31 | 56,560.00 | 9,039.99 | 1,369,129.30 | 117,983.50 | 18,404.70 | 136,388.20 | 1,232,741.10 |

ELABORO:

AUTORIZO:

C.P. JOSE ALFONSO FLORES BARTOLO

C.P. PABLO SERGIO ALATORRE MARQUEZ