UNIDAD DE REGISTRO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
PRESIDENCIA	255,431.66	289,960.70	371,302.70	310,377.81	234,847.15	191,681.65	212,764.21	257,999.88	236,152.44	235,264.79	192,046.61	2,590,209.16	5,378,038.76
SINDICATURA	151,310.18	152,118.65	215,206.08	140,829.48	150,186.64	117,745.66	112,386.11	130,559.08	110,794.02	114,802.18	117,736.86	435,999.99	1,949,674.93
SECRETARIA MUNICIPAL	264,658.50	269,179.36	303,575.24	304,010.79	286,282.61	248,639.68	235,170.62	220,181.13	238,322.12	260,979.81	332,435.32	727,896.96	3,691,332.14
UNIDAD DE INFORMACION PUBLICA	42,000.00	82,000.00	52,310.88	72,045.00	23,808.28	22,698.61	22,250.56	42,898.61	22,250.56	24,777.04	22,902.59	42,658.61	472,600.74
CONTRALORIA MUNICIPAL	66,492.30	76,191.35	81,665.68	75,525.25	80,603.18	40,052.00	43,090.17	42,531.60	43,094.10	45,513.67	42,185.10	157,460.79	794,405.19
TESORERIA MUNICIPAL	1,078,821.04	1,017,051.18	974,432.49	1,030,727.81	942,612.15	1,279,072.02	932,555.97	1,107,964.07	1,139,267.45	1,118,639.02	1,201,068.07	1,209,350.67	13,031,561.94
PREDIAL Y CATASTRO	110,024.03	133,722.33	120,336.84	113,571.54	109,362.30	102,461.75	84,726.00	105,073.10	83,618.56	86,093.06	103,043.93	147,334.38	1,299,367.82
DIRECCION DE ADMINISTRACION	85,172.04	119,925.70	176,358.97	131,723.03	131,069.25	117,036.25	93,020.33	276,656.19	95,069.20	75,759.39	51,413.17	201,853.70	1,555,057.22
SERVICIOS GENERALES	111,300.00	258,046.34	123,660.59	113,514.08	167,946.65	113,340.96	143,887.61	73,194.75	163,033.60	138,008.12	268,942.53	418,851.73	2,093,726.96
DIRECCION JURIDICA	77,596.42	77,681.86	78,638.74	77,632.63	69,607.96	71,609.45	58,185.02	99,165.19	62,042.70	66,758.46	72,521.42	154,389.93	965,829.78
OFICIALIA DE REGISTRO CIVIL	147,776.00	192,262.00	167,029.35	173,848.87	173,069.35	250,125.32	143,420.71	163,596.11	159,129.99	159,203.07	231,495.83	202,960.20	2,163,916.80
OBRAS PUBLICAS Y DESARROLLO URBANO	237,047.78	563,748.20	934,025.95	569,001.15	494,833.87	590,710.38	528,574.77	559,422.03	494,560.63	511,354.59	750,026.47	808,236.03	7,041,541.85
CONSEJO DE PLANEACION Y DESARROLLO MUNICIPAL	37,510.75	39,010.75	42,210.48	41,501.06	41,197.88	28,714.28	18,846.59	37,502.64	22,984.06	19,790.03	26,067.82	54,790.34	410,126.68
ALCANTARILLADO Y DRENAJE	10,960.00	9,600.00	25,631.74	8,255.33	8,990.00	7,260.00	6,760.00	14,919.99	8,790.25	7,581.75	7,325.05	17,955.24	134,029.35
FRACCIONAMIENTOS Y CONDOMINIOS Y CONJUNTOS URBANOS	64,064.94	78,209.62	81,927.17	89,638.85	93,596.37	110,183.37	73,332.13	86,950.75	65,262.74	63,448.78	97,530.96	148,988.91	1,053,134.59
DESARROLLO AGROPECUARIO	106,319.14	107,481.98	126,791.73	108,893.56	98,767.49	88,241.38	78,779.86	119,460.63	79,492.88	90,376.86	83,312.89	156,020.00	1,243,938.40
LICENCIAS DE FUNCIONAMIENTO	113,599.12	121,428.10	146,027.78	134,175.33	105,124.53	97,401.52	72,945.56	124,452.09	83,027.04	79,215.73	97,908.46	162,040.41	1,337,345.67
ASUNTOS DE LA JUVENTUD	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	246,000.00
TURISMO	82,962.14	68,544.52	67,888.82	73,248.70	62,160.09	73,053.88	59,461.96	87,889.98	60,134.27	73,753.09	74,249.29	99,954.54	883,301.28
SERVICIO DE LIMPIA	556,025.86	640,706.76	624,756.59	737,991.37	579,031.50	879,913.80	576,741.53	511,269.19	625,136.44	548,120.66	861,526.45	721,942.01	7,863,162.16
PANTEON MUNICIPAL	59,254.58	62,940.07	55,252.50	67,655.88	61,378.01	60,319.15	49,484.15	75,446.43	35,743.58	53,850.60	46,340.02	52,390.66	680,055.63
RASTRO MUNICIPAL	64,811.36	69,414.04	84,077.46	83,037.84	78,048.59	89,155.66	48,801.99	61,691.89	75,127.76	53,920.32	82,266.05	73,848.77	864,201.73
ALUMBRADO PUBLICO	281,914.74	205,534.44	341,596.85	154,548.79	267,969.04	142,226.32	212,506.05	158,234.76	214,427.98	491,231.14	501,232.46	683,780.37	3,655,202.94
MERCADOS	191,845.73	245,386.70	241,447.39	254,262.21	240,157.08	336,595.36	196,481.63	289,382.78	191,375.66	238,683.44	301,419.45	324,167.28	3,051,204.71
ASUNTOS INDIGENAS Y COLONIAS Y POBLADOS	25,000.00	36,596.51	37,290.20	31,000.00	15,725.75	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	45,725.75	281,338.21
BIENESTAR SOCIAL	131,631.05	142,505.21	155,621.37	153,985.16	139,385.66	145,345.61	110,196.41	158,431.39	137,518.70	128,701.55	131,123.20	237,425.49	1,771,870.80
GOBERNACION Y REGLAMENTOS	111,035.25	116,825.01	114,386.35	97,461.10	86,862.68	90,933.59	85,695.66	95,542.06	89,914.40	87,825.60	87,862.20	97,971.91	1,162,315.81
ORGANISMOS DESCENTRALIZADOS	50,571.30	50,453.11	51,400.80	53,360.26	51,305.23	28,580.00	28,000.00	29,529.30	28,400.00	29,800.00	28,200.00	29,400.00	459,000.00
ASUNTOS MIGRATORIOS	61,600.00	61,200.00	67,208.78	61,450.56	61,500.00	49,308.97	42,344.29	64,080.44	42,112.56	47,228.60	41,290.00	71,569.00	670,893.20
DERECHOS HUMANOS	46,000.00	45,800.00	46,225.00	45,950.00	46,000.00	45,000.00	45,000.00	46,000.00	45,400.00	47,000.00	45,200.00	106,400.00	609,975.00
EQUIDAD DE GENERO	118,665.42	268,764.33	115,346.66	119,367.46	108,800.36	98,658.84	86,601.86	87,355.89	87,086.50	86,329.49	94,512.74	112,963.04	1,384,452.59
PROTECCION AMBIENTAL	177,757.67	178,317.24	175,207.99	186,273.72	168,950.13	223,208.90	138,301.44	192,755.58	145,208.24	149,224.45	219,973.85	229,898.85	2,185,078.06
PROTECCION AL PATRIMONIO CULTURAL	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,333.33	5,684.66	10,950.54	5,381.20	5,168.15	5,000.00	11,283.87	73,801.75
FONDO DE APORTACIONES PARA EL DESARROLLO ECONOMICO	61,609.01	63,273.88	108,233.37	58,588.20	62,055.98	54,612.06	40,497.89	50,006.57	49,656.21	40,684.10	53,785.61	67,329.69	710,332.57
UNIDAD DEL SERVICIO NACIONAL DE EMPLEO	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	17,775.10	17,769.78	16,549.00	16,500.00	16,500.00	16,500.00	61,500.00	245,593.88
BIBLIOTECAS	49,542.18	54,935.20	51,816.86	60,618.40	55,984.85	35,820.44	32,134.65	75,176.28	31,045.17	38,472.08	30,290.12	84,004.71	599,840.94
ESPACIOS DEPORTIVOS, CULTURALES Y RECREATIVOS	205,608.29	248,472.93	287,887.14	275,663.90	241,986.18	330,799.85	205,948.00	292,595.17	199,365.64	354,477.55	304,355.30	486,725.49	3,433,885.44
COMUNICACION SOCIAL	106,493.60	160,741.96	138,774.35	131,510.25	99,472.62	75,278.34	67,024.36	68,643.98	68,496.65	63,663.47	108,227.25	173,892.28	1,262,219.11
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	223,597.40	246,854.57	275,462.87	350,343.11	279,041.36	429,106.05	224,691.06	453,922.53	330,819.91	241,575.72	357,374.36	483,134.14	3,895,923.08
COMISION SINDICAL	82,481.41	127,212.35	139,512.65	100,953.94	135,719.81	138,720.06	76,683.86	91,889.91	95,470.75	84,778.57	141,847.80	117,758.64	1,333,029.75
SEGURIDAD PUBLICA	23,500.00	24,460.00	283,794.54	273,963.00	318,251.49	253,500.00	254,526.25	253,562.99	253,788.00	254,250.00	253,500.00	271,550.00	2,718,646.27
PROTECCION CIVIL Y BOMBEROS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
TRANSITO	24,700.00	25,660.00	33,994.54	24,163.00	68,451.49	3,700.00	4,726.25	3,762.99	3,988.00	4,450.00	3,700.00	21,750.00	223,046.27
OBRAS PUBLICAS FEDERALES	0.00	0.00	1,640,927.00	2,334,000.00	2,334,000.00	1,334,000.00	1,334,000.00	1,334,000.00	1,334,000.00	1,334,000.00	1,334,000.00	1,332,536.00	15,645,463.00
DESARROLLO AGROPECUARIO FAEDE	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
TURISMO PROYECTOS CULTURALES	0.00	0.00	2,438,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,438,942.00
EQUIDAD DE GENERO FODEIMM	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
DESARROLLO ECONOMICO FAEDE	289,917.00	289,917.00	289,917.00	289,917.00	289,917.00	289,917.00	289,917.00	289,917.00	289,917.00	289,917.00	289,917.00	289,913.00	3,479,000.00
SEGURIDAD PUBLICA RAMO 33 FONDO IV	1,047,929.08	1,098,877.30	1,177,046.42	1,057,578.25	1,329,532.88	1,132,129.23	1,132,164.41	1,079,563.75	1,090,976.69	1,118,689.62	1,188,346.00	2,925,979.44	15,378,813.07
PROTECCION CIVIL Y BOMBEROS RAMO 33 FONDO IV	286,601.76	295,380.45	270,509.82	277,324.23	283,315.14	514,272.54	267,473.81	267,066.36	268,584.91	290,395.25	286,895.73	506,164.00	3,813,984.00
TRANSITO RAMO 33 FONDO IV	511,715.98	550,072.48	620,805.46	509,275.90	633,303.76	559,995.96	516,424.73	547,008.87	528,555.54	567,482.70	601,393.55	1,124,585.00	7,270,619.93
SUBSEMUN	0.00	0.00	3,572,769.00	3,961,231.00	352,000.00	302,000.00	302,000.00	302,000.00	302,000.00	302,000.00	302,000.00	302,000.00	10,000,000.00
													143,716,822.00