

MEMORANDUM

H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
DE YAUTEPEC MORELOS

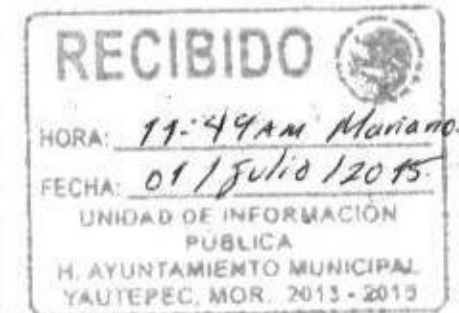
YAUTEPEC MOR A 2 DE JUNIO DEL 2015

C. AGUSTIN C. ALONSO MENDOZA
PRESIDENTE MUNICIPAL DE
YAUTEPEC MORELOS
PRESENTE

AT.N.
CP. HANEMAN A. SALAZAR SOLORIO
TESORERO MUNICIPAL
PRESENTE

REPORTE GENERAL DE GASTO DE GASOLINA CORRESPONDIENTE AL MES DE JUNIO DEL 2015

	TOTAL MES. Dic-14	TOTAL MES. Ene-15	TOTAL MES. Feb-15	TOTAL MES. Mar-15	TOTAL MES. Abr-15	TOTAL MES. May-15	TOTAL MES. Jun-15
Obras Publica, Des. Urb. Y Der. Hum.	\$ 182,944.02	\$ 187,085.31	\$ 173,413.58	\$ 208,288.41	\$ 209,276.08	\$ 220,486.07	\$ 234,725.46
Servicios Publico	\$ 186,618.37	\$ 215,362.87	\$ 208,832.33	\$ 231,245.93	\$ 238,221.73	\$ 236,135.64	\$ 237,189.23
Asuntos migratorios				\$ -	\$ -	\$ -	\$ -
Organismos Descentralizados	\$ 50,503.50	\$ 52,882.44	\$ 59,903.74	\$ 71,407.52	\$ 75,423.80	\$ 86,574.79	\$ 62,437.00
Proteccion Ambiental	\$ 124,769.19	\$ 126,572.00	\$ 126,578.20	\$ 142,296.80	\$ 150,043.14	\$ 135,329.86	\$ 107,906.42
Hacienda Lic. Y Reglamerntos.	\$ 10,038.01	\$ 8,958.48	\$ 6,228.95	\$ 6,768.73	\$ 8,535.92	\$ 10,928.87	\$ 10,498.43
Desarrollo Agropecuario	\$ 9,970.76	\$ 9,499.00	\$ 10,177.50	\$ 12,090.32	\$ 14,295.45	\$ 10,177.50	\$ 13,427.20
Bienestar Social	\$ 47,010.38	\$ 49,480.03	\$ 48,518.18	\$ 52,644.99	\$ 61,529.48	\$ 55,175.56	\$ 54,700.80
Oficialia Mayor.	\$ 42,200.85	\$ 40,982.33	\$ 31,378.13	\$ 35,481.85	\$ 40,054.46	\$ 38,169.73	\$ 26,603.91
Adquisiciones				\$ -	\$ 339.25	\$ -	\$ -
R. Humanos	\$ 4,588.35	\$ 3,053.25	\$ 2,035.50	\$ 1,696.25	\$ 3,053.25	\$ 3,463.90	\$ 3,460.35
S. Generales				\$ -	\$ -	\$ -	\$ 678.50
Dif. Municipal.	\$ 123,721.83	\$ 136,192.26	\$ 119,781.75	\$ 154,757.54	\$ 178,385.15	\$ 225,278.17	\$ 233,231.20
Taller Mecanico	\$ 5,812.40	\$ 3,799.60	\$ 2,714.00	\$ 2,985.40	\$ 2,714.00	\$ 3,256.80	\$ 4,342.40
Presidencia Municipal							
Tesoreria	\$ 2,060.80	\$ 1,994.40		\$ 1,357.05	\$ -	\$ -	\$ -
Sindico Municipal	\$ 21,228.99	\$ 24,963.38	\$ 22,538.26	\$ 23,727.00	\$ 28,467.17	\$ 28,594.26	\$ 31,354.39
Planaecto Y Des.	\$ 664.60	\$ 135.70	\$ 678.50	\$ 678.50	\$ 1,492.70	\$ 1,492.70	\$ 1,085.60
Educacion .Cult. Y Recreacion.	\$ 11,210.82	\$ 12,083.38	\$ 23,708.37	\$ 42,799.94	\$ 52,042.42	\$ 52,833.06	\$ 56,105.85
Desarrollo Economico.	\$ 1,061.20	\$ 542.80	\$ 949.90	\$ 1,085.60	\$ 1,357.00	\$ 407.10	\$ 2,035.53
Turismo				\$ 135.70	\$ -	\$ -	\$ -
Comunicación Social	\$ 133,149.29	\$ 135,438.29	\$ 128,212.89	\$ 153,768.86	\$ 160,390.88	\$ 155,018.17	\$ 148,793.10
Catastro	\$ 9,839.05	\$ 11,534.50	\$ 13,764.36	\$ 23,502.15	\$ 18,124.87	\$ 20,151.61	\$ 16,691.65
R. Civil				\$ 271.40	\$ 203.55	\$ -	\$ -
Contraloria				\$ 1,530.50	\$ -	\$ -	\$ -
Unidades de Regidores	\$ 88,185.55	\$ 63,104.92	\$ 88,060.22	\$ 95,292.69	\$ 93,321.52	\$ 95,802.59	\$ 77,241.66
Ayudantias	\$ 13,344.29	\$ 11,833.04	\$ 2,737.26	\$ 135.70	\$ -	\$ -	\$ -
GASTOS DE UNIDADES DE SERVICIOS PUBLICOS	\$ 1,088,822.25	\$ 1,095,504.38	\$ 1,070,611.62	\$ 1,163,947.03	\$ 1,337,271.82	\$ 1,379,478.38	\$ 1,322,508.68
Transito	\$ 75,669.17	\$ 90,839.27	\$ 82,620.80	\$ 87,808.61	\$ 88,899.40	\$ 80,756.90	\$ 78,059.79
Seguridad Publica	\$ 549,271.05	\$ 556,496.48	\$ 509,740.08	\$ 600,400.06	\$ 586,510.89	\$ 649,734.21	\$ 659,173.93
GASTOS DE UNIDADES DE SEGURIDAD PUBLICA	\$ 624,940.22	\$ 647,335.75	\$ 592,360.88	\$ 688,208.67	\$ 675,410.29	\$ 730,491.11	\$ 737,233.72
Nota: Esta Informacion es de acuerdo a la bitacora de diario	\$ 1,693,862.47	\$ 1,742,840.73	\$ 1,662,972.50	\$ 1,952,155.70	\$ 2,012,682.11	\$ 2,109,967.49	\$ 2,059,742.40
PROMEDIO GASTO DIARIO DE MAYO-2015	\$68,063.46	\$68,658.08					
	4,844.37 LTS.	4,886.69 LTS.					



H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
OFICIALIA MAYOR
YAUTEPEC, MOR.

ATENTAMENTE
OFICIAL MAYOR MUNICIPAL

C. SIMON ORTIZ JUAREZ