

# MEMORANDUM

AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL  
DE YAUTEPEC MORELOS

YAUTEPEC MOR. A 1 DE DICIEMBRE DEL 2014

AGUSTIN C. ALONSO MENDOZA  
PRESIDENTE MUNICIPAL DE  
YAUTEPEC MORELOS  
PRESENTE

AT.N.  
CP. HANEMAN A. SALAZAR SOLORIO  
TESORERO MUNICIPAL  
PRESENTE

PORTE GENERAL DE GASTO DE GASOLINA CORRESPONDIENTE AL MES DE NOVIEMBRE DEL 2014

	TOTAL MES. Dic-13	TOTAL MES. Ene-14	TOTAL MES. Feb-14	TOTAL MES. Mar-14	TOTAL MES. Abr-14	TOTAL MES. May-14	TOTAL MES. Jun-14	TOTAL MES. Jul-14	TOTAL MES. Ago-14	TOTAL MES. Sep-14	TOTAL MES. Oct-14	TOTAL MES. Nov-14	TOTAL MES. Dic-14
Gas Publica, Des. Urb. Y Der. Hum.	\$ 122,319.32	\$ 156,220.99	\$ 143,893.25	\$ 149,284.49	\$ 145,350.61	\$ 126,711.92	\$ 136,869.51	\$ 183,655.69	\$ 173,763.78	\$ 182,674.03	\$ 179,985.02	\$ 186,639.16	
Servicios Publico	\$ 162,182.20	\$ 183,479.72	\$ 166,915.39	\$ 174,529.00	\$ 176,209.82	\$ 152,505.87	\$ 180,693.59	\$ 227,266.10	\$ 174,066.66	\$ 176,420.87	\$ 174,675.62	\$ 184,825.59	
Grupos migratorios	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Organismos Descentralizados	\$ 39,673.65	\$ 50,364.36	\$ 49,553.20	\$ 72,882.00	\$ 71,750.56	\$ 43,560.45	\$ 30,219.10	\$ 52,423.14	\$ 55,246.86	\$ 51,768.40	\$ 53,117.39	\$ 52,367.95	
Proteccion Ambiental	\$ 58,355.97	\$ 63,846.88	\$ 77,507.34	\$ 141,382.61	\$ 131,912.99	\$ 150,786.46	\$ 112,128.98	\$ 119,989.87	\$ 120,234.85	\$ 122,578.09	\$ 125,779.70	\$ 127,277.47	
Agricultura Lic. Y Reglamerntos.	\$ 8,778.49	\$ 8,195.31	\$ 6,198.44	\$ 8,258.57	\$ 8,456.92	\$ 7,149.75	\$ 6,827.71	\$ 7,967.48	\$ 7,683.92	\$ 8,740.45	\$ 9,621.03	\$ 8,264.84	
Desarrollo Agropecuario	\$ 2,302.09	\$ 2,502.90	\$ 3,813.36	\$ 3,472.28	\$ 3,518.90	\$ 2,409.83	\$ 1,476.15	\$ 2,070.20	\$ 2,849.00	\$ 5,251.40	\$ 9,560.94	\$ 9,518.40	
Bienestar Social	\$ 25,308.50	\$ 48,270.01	\$ 38,323.81	\$ 71,188.46	\$ 86,946.44	\$ 81,495.48	\$ 106,814.67	\$ 132,723.85	\$ 142,824.40	\$ 133,328.63	\$ 72,405.55	\$ 45,038.99	
Oficialia Mayor.	\$ 15,417.26	\$ 12,663.51	\$ 10,524.58	\$ 12,867.62	\$ 12,931.50	\$ 31,590.70	\$ 42,331.03	\$ 30,510.30	\$ 40,951.90	\$ 34,510.15	\$ 40,330.67	\$ 37,199.71	
Adquisiciones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Humanos	\$ 602.10	\$ 624.00	\$ 806.40	\$ 875.00	\$ 1,259.81	\$ 760.80	\$ 752.53	\$ 514.40	\$ 645.70	\$ 846.70	\$ 1,575.60	\$ 2,908.40	
Generales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Municipal	\$ 33,844.38	\$ 22,621.52	\$ 33,811.11	\$ 35,205.53	\$ 42,177.60	\$ 72,893.02	\$ 66,174.62	\$ 83,619.39	\$ 62,930.05	\$ 70,123.57	\$ 107,870.18	\$ 119,287.51	
Materiales	\$ 1,606.13	\$ 3,824.40	\$ 4,918.76	\$ 4,875.00	\$ 5,280.60	\$ 5,577.40	\$ 4,332.80	\$ 5,452.90	\$ 2,072.00	\$ 2,733.00	\$ 2,624.20	\$ 3,172.80	
Presidencia Municipal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Presoneta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253.60	\$ 957.75	\$ 2,520.34	\$ 259.00	\$ 2,899.65	\$ 4,781.37	\$ 323.73	
Indicador Municipal	\$ 11,039.46	\$ 10,139.36	\$ 11,716.36	\$ 13,661.40	\$ 15,841.35	\$ 15,649.70	\$ 18,309.34	\$ 20,520.98	\$ 23,950.57	\$ 20,830.70	\$ 29,013.92	\$ 25,117.06	
Planeacion Y Des.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 771.60	\$ 1,119.71	\$ 5,982.49	\$ 1,893.33	\$ 2,778.73	
Educacion, Cult. Y Recreacion.	\$ 4,301.40	\$ 719.20	\$ 136.00	\$ 1,116.00	\$ 962.85	\$ 1,891.00	\$ 3,884.50	\$ 4,496.50	\$ 4,403.00	\$ 2,475.80	\$ 3,826.19	\$ 7,594.29	
Desarrollo Economico.	\$ 885.30	\$ -	\$ 966.50	\$ 2,898.20	\$ 1,294.25	\$ -	\$ 1,908.30	\$ 1,285.30	\$ 1,385.50	\$ 1,499.60	\$ 1,381.70	\$ 1,718.60	
Artismo	\$ 885.90	\$ -	\$ 124.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Integracion Social	\$ 15,129.04	\$ 11,366.50	\$ 15,881.34	\$ 18,830.40	\$ 17,583.22	\$ 18,158.54	\$ 5,254.71	\$ 7,823.50	\$ 7,304.26	\$ 84,036.60	\$ 101,250.63	\$ 132,343.79	
Alatras	\$ 2,262.85	\$ 4,290.40	\$ 3,586.80	\$ 4,521.80	\$ 5,367.85	\$ 4,620.80	\$ 8,202.70	\$ 7,037.65	\$ 8,427.10	\$ 11,734.10	\$ 11,309.65	\$ 7,783.70	
Dist.	\$ -	\$ -	\$ 371.80	\$ 211.80	\$ -	\$ -	\$ 389.10	\$ -	\$ 129.50	\$ 521.80	\$ -	\$ -	
Entradas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Indicador de Registros	\$ 34,335.87	\$ 47,311.25	\$ 41,386.14	\$ 40,031.20	\$ 60,539.75	\$ 61,611.90	\$ 53,820.81	\$ 60,754.76	\$ 60,528.91	\$ 61,504.27	\$ 51,268.71	\$ 66,170.56	
Indicador	\$ 15,871.72	\$ 13,831.34	\$ 14,901.17	\$ 16,880.80	\$ 16,198.46	\$ 16,539.36	\$ 16,872.48	\$ 16,361.12	\$ 18,257.40	\$ 17,189.76	\$ 16,570.16	\$ 11,790.34	
<b>GASTOS DE UNIDADES AL SERVICIOS DEL AYUNTAMIENTO</b>	\$ 376,884.90	\$ 440,182.90	\$ 443,884.90	\$ 776,171.32	\$ 801,484.68	\$ 794,668.38	\$ 793,234.38	\$ 928,064.47	\$ 908,234.53	\$ 995,639.86	\$ 1,005,221.18	\$ 1,032,051.54	
Carretero	\$ 75,688.80	\$ 75,629.80	\$ 75,071.80	\$ 88,381.80	\$ 56,894.02	\$ 74,203.24	\$ 80,553.34	\$ 46,656.03	\$ 42,006.13	\$ 54,818.13	\$ 62,175.06	\$ 78,390.88	
Transporte Publico	\$ 150,811.26	\$ 205,831.87	\$ 206,121.17	\$ 396,077.61	\$ 467,487.09	\$ 503,087.80	\$ 425,187.00	\$ 519,013.26	\$ 536,086.57	\$ 530,454.38	\$ 559,686.67	\$ 594,470.60	
<b>GASTOS DE UNIDADES DE SEGURIDAD PUBLICA Y TRANSITO</b>	\$ 326,485.61	\$ 375,681.87	\$ 374,693.81	\$ 488,065.40	\$ 525,891.11	\$ 577,139.27	\$ 479,740.34	\$ 565,665.23	\$ 580,044.70	\$ 585,772.71	\$ 621,811.73	\$ 640,877.80	
Para Toda Informacion es de acuerdo	\$ 866,574.51	\$ 1,016,624.87	\$ 1,027,207.46	\$ 1,274,236.71	\$ 1,327,475.79	\$ 1,371,801.55	\$ 1,272,974.52	\$ 1,493,733.76	\$ 1,488,309.23	\$ 1,584,412.38	\$ 1,627,092.91	\$ 1,674,912.34	
La Branca de Gasto													
<b>PROMEDIO GASTO DIARIO DE NOVIEMBRE 2014</b>													
	330,484.91	330,831.02											
	3,841.807	4,081,31.07											

AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL  
DE YAUTEPEC MORELOS  
COMUNICACION

**RECIBIDO**  
MOR. 11:17 AM Haneman A. Salazar Solario  
21 Diciembre 2014  
UNIDAD DE INFORMACION  
PUBLICA  
AYUNTAMIENTO MUNICIPAL  
YAUTEPEC MOR. 2014-2015