

MEMORANDUM

YAUTEPEC MOR. A 30 DE NOVIEMBRE DEL 2015

H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
DE YAUTEPEC MORELOS

C. AGUSTIN C. ALONSO MENDOZA
PRESIDENTE MUNICIPAL DE
YAUTEPEC MORELOS
PRESENTE

AT. N.
CP. HANEMAN A. SALAZAR SOLORIO
TESORERO MUNICIPAL
PRESENTE

REPORTE GENERAL DE GASTO DE GASOLINA CORRESPONDIENTE AL MES DE NOVIEMBRE DEL 2015

	dic-14	1	2	3	4	5	6	7	8	9	10	11
		ene-15	feb-15	mar-15	abr-15	may-15	jun-15	jul-15	ago-15	sep-15	oct-15	nov-15
Obras Publicas, Des.Urb.Y Der.Hum.	\$ 182,944.02	\$ 187,085.31	\$ 173,413.58	\$ 208,288.41	\$ 209,276.08	\$ 220,486.07	\$ 234,725.46	\$ 230,059.38	\$ 268,383.08	\$ 110,459.40	\$ 109,106.99	\$ 79,630.75
Servicios Publico	\$ 186,618.37	\$ 215,362.87	\$ 208,832.33	\$ 231,245.93	\$ 238,221.73	\$ 236,135.64	\$ 237,189.23	\$ 140,231.72	\$ 105,712.80	\$ 110,491.26	\$ 125,818.10	\$ 128,554.74
Asuntos migratorios										\$ -	\$ -	\$ -
Organismos Descentralizados	\$ 50,503.50	\$ 52,882.44	\$ 59,903.74	\$ 71,407.52	\$ 75,423.80	\$ 86,574.79	\$ 62,437.00	\$ 87,487.46	\$ 74,980.16	\$ 42,333.73	\$ 34,890.60	\$ 32,165.20
Proteccion Ambiental	\$ 124,769.19	\$ 126,572.00	\$ 126,978.20	\$ 142,296.80	\$ 150,043.14	\$ 135,329.86	\$ 107,906.42	\$ 75,624.15	\$ 79,023.41	\$ 28,876.41	\$ 46,154.15	\$ 60,524.20
Hacienda Lic. Y Reglamentos.	\$ 10,038.01	\$ 8,958.48	\$ 6,228.95	\$ 6,768.73	\$ 8,535.92	\$ 10,928.87	\$ 10,498.43	\$ 9,262.08	\$ 9,806.50	\$ 7,296.08	\$ 7,064.43	\$ 5,970.78
Desarrollo Agropecuario	\$ 9,970.76	\$ 9,499.00	\$ 10,177.50	\$ 12,090.52	\$ 14,295.45	\$ 10,177.50	\$ 13,427.20	\$ 14,679.66	\$ 12,463.16	\$ 3,935.84	\$ 4,071.00	\$ 4,071.00
Bienestar Social	\$ 47,010.38	\$ 49,480.03	\$ 48,518.18	\$ 52,644.99	\$ 61,529.48	\$ 55,175.56	\$ 54,700.80	\$ 54,814.08	\$ 53,665.55	\$ 39,995.35	\$ 38,134.25	\$ 39,436.45
Oficialia Mayor.	\$ 42,200.85	\$ 40,982.33	\$ 31,378.13	\$ 35,481.85	\$ 40,054.46	\$ 38,169.73	\$ 26,603.91	\$ 23,683.52	\$ 18,134.03	\$ 14,034.30	\$ 16,419.70	\$ 16,133.37
Adquisiciones					\$ 399.25					\$ -	\$ -	\$ -
R.Humanos	\$ 4,588.35	\$ 3,053.25	\$ 2,035.50	\$ 1,696.25	\$ 3,053.25	\$ 3,663.90	\$ 3,460.35	\$ 7,532.49	\$ 8,499.47	\$ 3,703.51	\$ 1,153.45	\$ 2,431.45
S.Generales							\$ 678.50			\$ -	\$ -	\$ -
Dif. Municipal.	\$ 123,721.83	\$ 136,192.26	\$ 119,781.75	\$ 154,757.54	\$ 178,385.15	\$ 225,278.17	\$ 233,231.20	\$ 194,656.00	\$ 150,466.92	\$ 66,800.45	\$ 56,642.56	\$ 63,825.93
Taller Mecanico	\$ 5,812.40	\$ 3,799.60	\$ 2,714.00	\$ 2,985.40	\$ 2,714.00	\$ 3,256.80	\$ 4,342.40	\$ 3,799.60	\$ 3,528.20	\$ 7,475.31	\$ 12,947.18	\$ 8,624.65
Presidencia Municipal												\$ 26,775.98
Tesoreria	\$ 2,050.80	\$ 1,994.40		\$ 1,357.05						\$ -	\$ -	\$ -
Sindico Municipal	\$ 21,228.99	\$ 24,965.38	\$ 22,538.26	\$ 23,727.06	\$ 28,467.17	\$ 28,594.26	\$ 31,354.39	\$ 17,195.78	\$ 6,574.65	\$ 2,442.60	\$ 4,749.50	\$ 5,902.95
Planeacion Y Des.	\$ 664.60	\$ 135.70	\$ 678.50	\$ 678.50	\$ 1,492.70	\$ 1,492.70	\$ 1,085.60	\$ 271.40	\$ -	\$ -	\$ -	\$ 852.00
Educacion .Cult. Y Recreacion.	\$ 11,210.82	\$ 12,083.38	\$ 23,708.37	\$ 42,799.94	\$ 52,042.42	\$ 52,833.06	\$ 56,105.85	\$ 48,173.14	\$ 40,611.60	\$ 32,585.17	\$ 32,470.13	\$ 34,855.01
Desarrollo Economico.	\$ 1,051.20	\$ 542.80	\$ 949.90	\$ 1,085.60	\$ 1,357.00	\$ 407.10	\$ 2,035.53	\$ 2,035.50		\$ -	\$ -	\$ -
Turismo				\$ 135.70						\$ -	\$ -	\$ -
Comunicación Social	\$ 193,149.29	\$ 135,438.29	\$ 128,212.89	\$ 153,768.86	\$ 160,390.88	\$ 155,018.17	\$ 148,793.10	\$ 93,259.97	\$ 86,820.84	\$ 55,675.64	\$ 56,797.24	\$ 57,104.43
Catastro	\$ 9,839.05	\$ 11,534.56	\$ 13,764.36	\$ 23,502.15	\$ 18,124.87	\$ 20,151.61	\$ 16,691.65	\$ 10,990.28	\$ 8,649.75	\$ 8,481.25	\$ 14,316.40	\$ 14,587.70
R.Civil				\$ 271.40	\$ 203.55					\$ -	\$ -	\$ -
Contraloria				\$ 1,530.50						\$ -	\$ -	\$ -
Unidades de Regidores	\$ 88,185.55	\$ 63,104.92	\$ 88,060.22	\$ 95,292.69	\$ 93,321.52	\$ 95,802.59	\$ 77,241.66	\$ 73,989.98	\$ 66,485.90	\$ 65,009.30	\$ 69,474.85	\$ 70,020.70
Ayudantias	\$ 13,344.29	\$ 11,833.04	\$ 2,737.26	\$ 135.70						\$ -	\$ -	\$ -
GASTOS DE UNIDADES DE SERVICIOS PUBLICOS	\$ 1,054,922.25	\$ 1,095,604.88	\$ 1,010,811.82	\$ 1,265,945.03	\$ 1,337,711.82	\$ 1,379,476.38	\$ 1,322,508.68	\$ 1,087,746.19	\$ 893,806.68	\$ 808,205.60	\$ 830,310.85	\$ 851,487.29
Trasito	\$ 75,669.17	\$ 90,839.27	\$ 82,620.80	\$ 87,808.61	\$ 88,899.40	\$ 80,756.90	\$ 78,059.79	\$ 77,763.03	\$ 75,301.06	\$ 53,547.03	\$ 50,095.98	\$ 43,763.25
Seguridad Publica	\$ 49,271.05	\$ 556,496.48	\$ 509,740.08	\$ 600,400.06	\$ 586,510.89	\$ 649,734.21	\$ 659,173.93	\$ 629,261.32	\$ 534,941.35	\$ 380,911.77	\$ 388,249.20	\$ 403,924.03
GASTOS DE UNIDADES DE SEGURIDAD PUBLICA	\$ 64,940.22	\$ 647,335.75	\$ 609,350.88	\$ 686,908.62	\$ 675,310.29	\$ 780,491.11	\$ 737,237.72	\$ 707,024.35	\$ 610,242.11	\$ 431,448.80	\$ 436,347.18	\$ 447,687.28
Nota:Esta informacion es de acuerdo a la bitacora de diario	\$ 1,693,862.47	\$ 1,742,840.73	\$ 1,662,972.50	\$ 1,952,155.70	\$ 2,012,682.11	\$ 2,159,967.49	\$ 2,059,742.40	\$ 1,794,770.54	\$ 1,504,048.44	\$ 1,097,713.60	\$ 1,068,655.71	\$ 1,099,154.57
PROMEDIO GASTO DIARIO DE SEPTIEMBRE -2015	\$34,472.76	\$36,638.48										
	2,453.57 LTS.	2,607.72 LTS.										



OFICIAL MAYOR MUNICIPAL
C. SIMON ORTIZ JUAREZ

H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
OFICIALIA MAYOR
YAUTEPEC, MOR.