

MEMORANDUM

YAUTEPEC MOR A 2 DE OCTUBRE DEL 2015

H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
DE YAUTEPEC MORELOS

C. AGUSTIN C. ALONSO MENDOZA
PRESIDENTE MUNICIPAL DE
YAUTEPEC MORELOS
PRESENTE

AT. N.
CP. HANEMAN A. SALAZAR SOLORIO
TESORERO MUNICIPAL
PRESENTE

REPORTE GENERAL DE GASTO DE GASOLINA CORRESPONDIENTE AL MES DE SEPTIEMBRE DEL 2015

	1	2	3	4	5	6	7	8	9	10
	dic-14	ene-15	feb-15	mar-15	abr-15	may-15	jun-15	jul-15	ago-15	sep-15
Obras Publicas, Des. Urb. Y Der. Hum.	\$ 182,944.02	\$ 187,085.31	\$ 173,413.58	\$ 208,288.41	\$ 209,276.08	\$ 220,486.07	\$ 234,725.46	\$ 230,059.38	\$ 168,383.08	\$ 110,159.40
Servicios Publicos	\$ 186,618.37	\$ 215,362.87	\$ 208,832.33	\$ 231,245.93	\$ 238,321.73	\$ 236,135.64	\$ 237,189.25	\$ 140,231.72	\$ 105,712.80	\$ 110,493.26
Avances migratorios										
Organismos Descentralizados	\$ 50,503.50	\$ 52,882.44	\$ 59,903.74	\$ 71,407.52	\$ 75,423.80	\$ 86,574.79	\$ 62,437.00	\$ 87,487.46	\$ 74,980.16	\$ 42,333.73
Proteccion Ambiental	\$ 126,769.19	\$ 126,572.00	\$ 126,978.20	\$ 142,296.80	\$ 150,063.14	\$ 115,329.86	\$ 107,956.42	\$ 75,624.15	\$ 79,023.41	\$ 38,876.41
Hacienda, Uc. Y Reglamentos.	\$ 10,038.01	\$ 8,558.46	\$ 6,228.95	\$ 6,788.73	\$ 6,535.92	\$ 10,928.87	\$ 10,498.43	\$ 9,262.08	\$ 9,806.50	\$ 7,296.08
Desarrollo Agropecuario	\$ 9,970.76	\$ 9,499.00	\$ 10,177.50	\$ 12,090.52	\$ 14,295.45	\$ 10,177.50	\$ 11,427.20	\$ 14,679.66	\$ 12,463.16	\$ 3,935.84
Bienestar Social	\$ 47,030.38	\$ 49,480.03	\$ 48,538.18	\$ 52,644.99	\$ 51,529.48	\$ 55,175.56	\$ 56,700.80	\$ 54,814.08	\$ 53,665.55	\$ 38,995.35
Oficinas Mayor.	\$ 42,200.85	\$ 40,982.33	\$ 31,378.13	\$ 35,481.85	\$ 40,054.46	\$ 38,169.73	\$ 26,603.91	\$ 23,083.52	\$ 18,134.03	\$ 14,034.30
Adquisiciones					\$ 339.25					
R. Humanos	\$ 4,588.35	\$ 3,053.25	\$ 2,033.50	\$ 1,696.25	\$ 3,053.25	\$ 3,663.90	\$ 1,460.35	\$ 7,532.49	\$ 8,499.47	\$ 3,703.51
S. Generales							\$ 678.50			
Dif. Municipal	\$ 123,721.83	\$ 136,192.26	\$ 119,783.75	\$ 154,757.54	\$ 178,385.15	\$ 225,278.17	\$ 233,251.20	\$ 194,636.00	\$ 150,466.92	\$ 66,800.45
Taller Mecanico	\$ 5,812.40	\$ 3,799.60	\$ 2,714.00	\$ 2,985.60	\$ 2,714.00	\$ 3,256.80	\$ 4,342.40	\$ 3,799.60	\$ 3,528.20	\$ 7,475.31
Presidencia Municipal										
Tesoreria	\$ 2,060.80	\$ 1,994.40		\$ 1,357.05						
Sindico Municipal	\$ 21,228.99	\$ 24,965.38	\$ 22,538.26	\$ 23,727.00	\$ 28,467.17	\$ 28,594.26	\$ 31,354.39	\$ 17,195.78	\$ 6,574.66	\$ 2,642.60
Planeo Y Des.	\$ 664.60	\$ 135.70	\$ 678.50	\$ 678.50	\$ 1,492.70	\$ 1,492.70	\$ 1,085.60	\$ 271.40		
Educacion, Cult. Y Recreacion.	\$ 11,230.82	\$ 12,083.38	\$ 23,708.37	\$ 42,799.94	\$ 52,042.42	\$ 52,833.06	\$ 56,105.85	\$ 48,173.14	\$ 40,811.60	\$ 52,585.17
Desarrollo Economico.	\$ 1,061.20	\$ 542.80	\$ 949.90	\$ 1,085.60	\$ 1,357.00	\$ 407.10	\$ 2,035.53	\$ 2,035.50		
Turismo				\$ 135.70						
Comunicacion Social	\$ 133,169.29	\$ 115,438.29	\$ 128,212.89	\$ 153,708.86	\$ 160,390.88	\$ 155,018.17	\$ 148,793.10	\$ 93,259.97	\$ 86,820.84	\$ 55,675.64
Catastro	\$ 9,839.05	\$ 11,534.50	\$ 13,764.36	\$ 23,502.15	\$ 18,124.87	\$ 20,151.61	\$ 16,691.65	\$ 10,990.28	\$ 8,649.75	\$ 8,481.25
R. Civil				\$ 271.40	\$ 203.55					
Contraloria				\$ 1,530.50						
Unidades de Registros	\$ 88,185.53	\$ 63,104.92	\$ 88,080.22	\$ 95,292.69	\$ 91,321.52	\$ 95,802.59	\$ 77,241.66	\$ 73,989.98	\$ 66,485.90	\$ 65,009.30
Ayudantias	\$ 13,344.29	\$ 11,833.04	\$ 2,737.26	\$ 135.70						
GASTOS DE UNIDADES DE SERVICIOS PUBLICOS	\$ 1,068,922.25	\$ 1,095,504.58	\$ 1,079,611.63	\$ 1,263,940.03	\$ 1,337,271.82	\$ 1,379,476.38	\$ 1,322,908.68	\$ 1,087,746.19	\$ 893,806.03	\$ 598,295.60
Trabajo	\$ 75,669.17	\$ 90,839.27	\$ 82,620.80	\$ 87,808.61	\$ 88,899.40	\$ 80,756.90	\$ 78,059.79	\$ 77,763.03	\$ 75,301.06	\$ 53,547.03
Seguridad Publica	\$ 624,940.22	\$ 2,191,004.96	\$ 592,360.88	\$ 688,208.67	\$ 679,410.29	\$ 730,491.11	\$ 737,233.72	\$ 707,024.35	\$ 610,342.41	\$ 434,458.80
GASTOS DE UNIDADES DE SEGURIDAD PUBLICA	\$ 1,693,862.47	\$ 1,742,840.73	\$ 1,662,972.50	\$ 1,952,155.70	\$ 2,012,682.11	\$ 2,309,967.49	\$ 2,059,742.40	\$ 1,794,770.54	\$ 1,504,048.44	\$ 1,032,754.40
Nota: Esta informacion es de acuerdo a la declaracion de diario										
PROMEDIO GASTO DIARIO DE AGOSTO - 2015	PROMEDIO GASTO DIARIO DE SEPTIEMBRE 2015									
	\$48,517.69	\$44,425.14								
	3,453,211.11	1,450,181.15								



OFICIAL MAYOR MUNICIPAL

C. SIMON ORTIZ JUAREZ

H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
OFICIALIA MAYOR
YAUTEPEC, MOR.