

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

### 3-1-1 OFICINA DE LA SECRETARIA DE HACIENDA

| PLAZA   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| SECRETARIO DE HACIENDA                                      | 31,200.00                | 38,800.00    | 2,608.80    | 67,391.20        |
| ASESOR C  | 13,722.36                | 15,277.64    | 522.54      | 28,477.46        |
| SECRETARIO PRIVADO  | 11,241.42                | 6,759.00     | 434.44      | 17,565.98        |
| SECRETARIA DE SECRETARIO ADMINISTRATIVO                     | 9,430.84                 | 1,000.00     | 572.60      | 9,858.24         |
| ADMINISTRATIVO  | 7,808.12                 | 1,760.00     | 536.10      | 9,032.02         |
| ADMINISTRATIVO  | 7,242.92                 | -            | 421.18      | 6,821.74         |
| PROFESIONAL EJECUTIVO "B"                                   | 5,402.55                 | 7,597.44     | 233.52      | 12,766.47        |
| SECRETARIO TÉCNICO  | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| JEFE DE UNIDAD  | 9,246.38                 | 3,317.00     | 603.30      | 11,960.08        |
| ARCHIVISTA  | 7,061.14                 | 1,060.00     | 476.44      | 7,644.70         |
| AUXILIAR DE INTENDENCIA                                     | 6,870.80                 | 1,000.00     | 456.62      | 7,414.18         |
| CONDUCTOR   | 4,507.75                 |              | 202.10      | 4,305.65         |
|   |                          |              |             |                  |
| DIRECTOR GENERAL DE INFORMÁTICA                             | 15,794.40                | 19,205.60    | 1,215.08    | 33,784.92        |
| AUXILIAR DE INTENDENCIA                                     | 6,870.94                 | -            | 421.16      | 6,449.78         |
| SECRETARIA EJECUTIVA  | 6,775.64                 | -            | 456.56      | 6,319.08         |
| CONTADOR DE OFICINA   | 3,365.02                 | -            | 159.30      | 3,205.72         |
| ADMINISTRADOR DE RECURSOS A                                 | 6,438.20                 | -            | 270.98      | 6,167.22         |
| DIRECTOR DE DESARROLLO DE SISTEMAS E INNOVACIÓN TECNOLÓGICA | 11,241.41                | 9,517.16     | 603.16      | 20,155.41        |
| SUBDIRECTOR DE ARQUITECTURA DE SISTEMAS                     | 8,708.76                 | 3,291.24     | 458.00      | 11,542.00        |
| PROFESIONAL EJECUTIVO EN DESARROLLO WEB                     | 13,000.00                | -            | 701.38      | 12,298.62        |
| JEFE DE DEPARTAMENTO DE INFORMATICA                         | 5,575.36                 | 2,424.64     | 311.02      | 7,688.98         |
| PROFESIONAL EJECUTIVO                                       | 7,476.46                 | -            | 307.34      | 7,169.12         |
| JEFE DE DEPARTAMENTO DE CONTROL DE PROCEDIMIENTOS           | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| JEFE DE SECCION C   | 10,272.88                | 600.00       | 581.18      | 10,291.70        |
| JEFE DE DEPARTAMENTO DE MANTENIMIENTO Y DESARROLLO          | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| PROFESIONAL EJECUTIVO A                                     | 6,438.20                 | -            | 270.08      | 6,168.12         |
| JEFE DE DEPARTAMENTO DE DESARROLLO DE APLICACIONES          | 5,575.36                 | -            | 225.04      | 5,350.32         |
| CONTROLADOR DE ASISTENCIA                                   | 6,299.80                 | -            | 368.08      | 5,931.72         |
| SUBDIRECTOR DE COMUNICACIONES Y                             | 8,708.76                 | 3,291.24     | 458.00      | 11,542.00        |
| PROFESIONAL EJECUTIVO A                                     | 6,438.20                 | -            | 270.08      | 6,168.12         |
| PROFESIONAL EJECUTIVO A                                     | 6,438.20                 | -            | 270.08      | 6,168.12         |
| PROFESIONAL EJECUTIVO A                                     | 6,438.20                 | -            | 270.08      | 6,168.12         |
| PROFESIONAL EJECUTIVO A                                     | 6,438.20                 | -            | 270.08      | 6,168.12         |

### 3-1-3 DIRECCIÓN GENERAL DE ADMINISTRACIÓN

| PLAZA                              | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|------------------------------------|--------------------------|--------------|-------------|------------------|
|                                    | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE ADMINISTRACIÓN | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| PROFESIONISTA B                    | 11,241.42                | 8,758.58     | 434.44      | 19,565.56        |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

|   |           |          |        |           |
|---|-----------|----------|--------|-----------|
| PROFESIONISTA B                             | 11,241.42 | 8,758.36 | 745.00 | 19,254.78 |
| PROFESIONISTA B                             | 11,241.42 | 8,758.58 | 745.00 | 19,255.00 |
| PROFESIONISTA B                             | 11,241.42 | 8,758.58 | 434.44 | 19,565.56 |
| TECNICO PROFESIONAL                         | 8,708.76  |          | -      | 8,708.76  |
| TECNICO PROFESIONAL                         | 8,708.76  | -        | -      | 8,708.76  |
| SUBDIRECTOR DE ENLACE Y CONTROL PATRIMONIAL | 8,708.76  | 3,291.24 | 458.00 | 11,542.00 |
| TECNICO PROFESIONAL                         | 8,708.76  |          | -      | 8,708.76  |
| TECNICO PROFESIONAL                         | 8,708.76  | 8,291.24 | 341.30 | 16,658.70 |
| TECNICO PROFESIONAL                         | 8,708.76  | 8,291.24 | 556.44 | 16,443.56 |
| TECNICO PROFESIONAL                         | 8,708.76  | 8,291.24 | 341.30 | 16,658.70 |
| TECNICO PROFESIONAL                         | 8,708.76  | 8,291.24 | 341.30 | 16,658.70 |
| TECNICO PROFESIONAL                         | 8,708.76  | 8,291.24 | 341.30 | 16,658.70 |
| TECNICO PROFESIONAL                         | 8,708.76  |          | 341.30 | 8,367.46  |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  | 6,424.64 | 275.56 | 11,724.44 |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  |          | -      | 5,575.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  |          |        | 5,575.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,576.36  |          |        | 5,576.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  | 6,424.64 | 225.03 | 11,774.97 |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  |          | -      | 5,575.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  |          | -      | 5,575.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  |          | -      | 5,575.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  | 6,424.64 | 225.03 | 11,774.97 |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  | 6,424.64 | 225.03 | 11,774.97 |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  | 6,424.64 | 225.03 | 11,774.97 |
| AUXILIAR ADMINISTRATIVO                     | 5,575.36  |          | -      | 5,575.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,576.36  |          | -      | 5,576.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,577.36  |          | -      | 5,577.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,578.36  |          | -      | 5,578.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,579.36  |          | -      | 5,579.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,580.36  |          | -      | 5,580.36  |
| AUXILIAR ADMINISTRATIVO                     | 5,581.36  |          | -      | 5,581.36  |
| JEFE DE UNIDAD                              | 9,246.38  | 1,000.00 | 555.44 | 9,690.94  |
| OPERADOR DE SISTEMAS DE COMPUTO C           | 7,529.54  | -        | -      | 7,529.54  |
| ADMINISTRATIVO ESPECIALIZADO                | 7,439.80  | 3,200.00 | 569.66 | 10,070.14 |
| SECRETARIA DE SUBDIRECTOR                   | 7,061.14  | 1,000.00 | 474.32 | 7,586.82  |
| ARCHIVISTA                                  | 6,299.80  | 1,289.18 | 413.80 | 7,175.18  |
| AYUDANTE DE TOPOGRAFO                       | 6,299.80  | 1,000.00 | 403.54 | 6,896.26  |
| CAPTURISTA                                  | 6,299.80  | 600.00   | 389.36 | 6,510.44  |
| AUXILIAR DE CONTABILIDAD                    | 6,299.80  | 1,308.46 | 414.48 | 7,193.78  |
| SECRETARIA DE JEFE DE DEPARTAMENTO          | 6,299.80  | 1,830.00 | 432.98 | 7,696.82  |
| INTENDENTE                                  | 3,365.02  | 2,134.98 | 175.42 | 5,324.58  |
| PROFESIONAL EJECUTIVO D                     | 6,438.20  | -        | 270.08 | 6,168.12  |
| PROFESIONAL EJECUTIVO D                     | 6,438.19  | -        | 270.08 | 6,168.11  |

### 3-2-1 OFICINA DEL SUBSECRETARIO DE INGRESOS

| PLAZA                        | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|------------------------------|--------------------------|--------------|-------------|------------------|
|                              | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| AUDITOR FISCAL               | 10,272.88                | -            | 559.90      | 9,712.98         |
| ADMINISTRATIVO ESPECIALIZADO | 8,016.36                 | -            | 491.18      | 7,525.18         |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

|                          |          |          |        |           |
|--------------------------|----------|----------|--------|-----------|
| MENSAJERO                | 6,870.80 |          | 421.16 | 6,449.64  |
| AUXILIAR ADMINISTRATIVO  | 7,251.48 | -        | 456.56 | 6,794.92  |
| CAPTURISTA               | 7,061.14 | -        | 438.86 | 6,622.28  |
| JEFE DE UNIDAD           | 9,430.84 | 1,800.00 | 600.96 | 10,629.88 |
| ANALISTA                 | 7,451.66 | 1,200.00 | 481.24 | 8,170.42  |
| AUXILIAR ADMINISTRATIVO  | 6,299.77 |          | 368.08 | 5,931.69  |
| AUXILIAR ADMINISTRATIVO  | 7,061.14 |          | 438.86 | 6,622.28  |
| AUXILIAR ADMINISTRATIVO  | 6,299.80 |          | 368.08 | 5,931.72  |
| AUXILIAR ADMINISTRATIVO  | 6,299.80 |          | 368.08 | 5,931.72  |
| AYUDANTE DE TOPOGRAFO    | 6,870.80 |          | 421.16 | 6,449.64  |
| AUXILIAR ADMINISTRATIVO  | 7,441.80 | 600.00   | 495.54 | 7,546.26  |
| AUXILIAR ADMINISTRATIVO  | 6,299.80 |          | 368.08 | 5,931.72  |
| INTENDENTE               | 6,299.80 |          | 368.08 | 5,931.72  |
| AUXILIAR ADMINISTRATIVO  | 6,299.80 |          | 368.08 | 5,931.72  |
| AUXILIAR DE CONTABILIDAD | 6,299.80 |          | 368.08 | 5,931.72  |
| CAPTURISTA               | 7,061.14 | 500.00   | 456.60 | 7,104.54  |
| JEFE DE UNIDAD           | 8,324.08 |          | -      | 8,324.08  |
| AUXILIAR DE CONTABILIDAD | 6,299.80 |          | 368.08 | 5,931.72  |
| AYUDANTE DE TOPOGRAFO    | 7,441.80 | -        | 474.26 | 6,967.54  |
| AUXILIAR ADMINISTRATIVO  | 6,299.80 |          | 368.08 | 5,931.72  |
| CAPTURISTA               | 7,251.48 | -        | 456.56 | 6,794.92  |
| INTENDENTE               | 6,299.80 |          | 368.08 | 5,931.72  |
| AUXILIAR DE INTENDENCIA  | 6,870.80 |          | 421.16 | 6,449.64  |
| AUXILIAR DE INTENDENCIA  | 6,870.80 |          | 421.16 | 6,449.64  |
| INTENDENTE               | 7,061.14 |          | 438.86 | 6,622.28  |
| MENSAJERO                | 6,870.80 |          | 421.16 | 6,449.64  |
| INTENDENTE               | 6,299.80 |          | 368.08 | 5,931.72  |
| AUXILIAR DE CAMPO        | 6,300.80 |          | 369.08 | 5,931.72  |
| AUXILIAR DE INTENDENCIA  | 7,251.48 | -        | 456.56 | 6,794.92  |
| INTENDENTE               | 6,300.80 |          | 369.08 | 5,931.72  |
| INTENDENTE               | 7,251.48 | -        | 456.56 | 6,794.92  |

### 3-2-2 DIRECCIÓN GENERAL DE RECAUDACIÓN

| PLAZA                           | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---------------------------------|--------------------------|--------------|-------------|------------------|
|                                 | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE RECAUDACIÓN | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| PROFESIONISTA A                 | 13,722.36                | 15,277.64    | 522.54      | 28,477.46        |
| ANALISTA ESPECIALIZADO          | 8,460.98                 |              | 494.40      | 7,966.58         |
| CONTADOR DE OFICINA             | 10,647.44                |              | 494.72      | 10,152.72        |
| JEFE DE UNIDAD                  | 9,430.84                 |              | 537.14      | 8,893.70         |
| JEFE DE UNIDAD                  | 9,246.38                 |              | 519.98      | 8,726.40         |
| JEFE DE SECCION                 | 8,324.08                 |              | -           | 8,324.08         |
| AUXILIAR DE AUDITOR             | 8,647.26                 | 600.00       | 533.00      | 8,714.26         |
| AUXILIAR ADMINISTRATIVO         | 7,251.48                 |              | 456.56      | 6,794.92         |
| SECRETARIA EJECUTIVA            | 6,870.80                 |              | 421.16      | 6,449.64         |
| CAPTURISTA                      | 7,061.14                 | 1,100.52     | 477.88      | 7,683.78         |
| ARCHIVISTA                      | 7,061.14                 |              | 408.76      | 6,652.38         |
| MENSAJERO                       | 3,364.99                 |              | 159.30      | 3,205.69         |
| ANALISTA ADMINISTRATIVO         | 2,016.96                 |              | 116.60      | 1,900.36         |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|   |           |          |        |           |
|---|-----------|----------|--------|-----------|
| CHOFER  | 2,016.96  |          | 116.60 | 1,900.36  |
| DIRECTOR DE RECAUDACIÓN                             | 11,241.42 | 5,029.50 | 612.78 | 15,658.14 |
| MECANOGRAFA   | 9,336.48  |          | -      | 9,336.48  |
| AUDITOR FISCAL                                      | 9,336.48  |          | -      | 9,336.48  |
| JEFE DE UNIDAD                                      | 9,184.90  | 1,000.00 | 555.44 | 9,629.46  |
| AUDITOR   | 9,246.38  |          | 519.98 | 8,726.40  |
| CAJERA  | 7,828.12  |          | 473.70 | 7,354.42  |
| ADMINISTRATIVO ESPECIALIZADO                        | 7,828.12  |          | 473.70 | 7,354.42  |
| ADMINISTRATIVO                                      | 7,828.12  |          | 473.70 | 7,354.42  |
| CALCULISTA  | 7,061.14  |          | 438.76 | 6,622.38  |
| AUXILIAR ADMINISTRATIVO                             | 7,251.48  |          | 456.56 | 6,794.92  |
| SECRETARIA EJECUTIVA                                | 6,870.80  |          | 421.16 | 6,449.64  |
| AUXILIAR ADMINISTRATIVO                             | 6,680.46  |          | 403.48 | 6,276.98  |
| ARCHIVISTA  | 6,680.46  |          | 403.48 | 6,276.98  |
| CAPTURISTA  | 6,299.77  |          | 368.08 | 5,931.69  |
| MECANOGRAFA   | 7,251.48  |          | 456.56 | 6,794.92  |
| AUXILIAR ADMINISTRATIVO                             | 7,251.48  |          | 456.56 | 6,794.92  |
| AUXILIAR ADMINISTRATIVO                             | 2,016.96  |          | 116.60 | 1,900.36  |
| AUXILIAR ADMINISTRATIVO                             | 2,016.96  |          | 116.60 | 1,900.36  |
| CAPTURISTA  | 2,016.96  |          | 116.60 | 1,900.36  |
| JEFE DE OFICINA                                     | 3,260.84  |          | 161.64 | 3,099.20  |
| JEFE DE DEPARTAMENTO DE LA ADMINISTRACION DE RENTAS | 5,575.36  |          | 225.04 | 5,350.32  |
| JEFE DE UNIDAD C                                    | 10,460.16 | 1,500.00 | 630.50 | 11,329.66 |
| JEFE DE UNIDAD                                      | 9,799.76  |          | 571.44 | 9,228.32  |
| JEFE DE CAJERAS                                     | 9,430.84  |          | 537.14 | 8,893.70  |
| JEFE DE CAJERAS                                     | 9,615.30  |          | 554.28 | 9,061.02  |
| JEFE DE UNIDAD                                      | 9,615.30  |          | 554.28 | 9,061.02  |
| ANALISTA ESPECIALIZADO C                            | 8,324.08  |          | -      | 8,324.08  |
| ANALISTA ESPECIALIZADO                              | 8,460.98  |          | 494.40 | 7,966.58  |
| ANALISTA ESPECIALIZADO                              | 8,647.26  |          | 511.74 | 8,135.52  |
| AUDITOR DE OFICINA                                  | 8,460.98  |          | 494.40 | 7,966.58  |
| CAJERA  | 8,016.36  |          | 491.18 | 7,525.18  |
| CAJERA  | 7,828.12  |          | 473.70 | 7,354.42  |
| CAJERA  | 8,016.36  |          | 491.18 | 7,525.18  |
| CAJERA  | 8,016.36  |          | 491.18 | 7,525.18  |
| CAJERA  | 7,828.12  |          | 473.70 | 7,354.42  |
| CAJERA  | 8,016.36  |          | 491.18 | 7,525.18  |
| ANALISTA  | 7,828.12  |          | 473.70 | 7,354.42  |
| CAJERA  | 7,451.66  |          | 438.68 | 7,012.98  |
| SECRETARIA  | 6,299.80  |          | -      | 6,299.80  |
| AUXILIAR ADMINISTRATIVO                             | 9,472.04  |          | 368.08 | 9,103.96  |
| AUXILIAR DE CONTABILIDAD                            | 6,870.80  |          | 421.16 | 6,449.64  |
| AUXILIAR ADMINISTRATIVO                             | 6,299.80  |          | 368.08 | 5,931.72  |
| ARCHIVISTA  | 6,870.80  |          | 421.16 | 6,449.64  |
| ARCHIVISTA  | 7,061.14  |          | 438.76 | 6,622.38  |
| INTENDENTE  | 6,299.80  |          | 368.08 | 5,931.72  |
| MECANOGRAFA   | 7,251.48  |          | 456.56 | 6,794.92  |
| MECANOGRAFA   | 6,299.80  |          | 368.08 | 5,931.72  |
| VIGILANTE   | 6,300.80  |          | 369.08 | 5,931.72  |
| JEFE DE CAJAS                                       | 4,514.30  |          | 198.78 | 4,315.52  |
| SUPERVISOR DE CAPTURA                               | 2,912.22  |          | 143.96 | 2,768.26  |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|   |           |          |        |          |
|---|-----------|----------|--------|----------|
| ARCHIVISTA  | 2,016.96  |          | 116.60 | 1,900.36 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.50  | 523.70   | 238.54 | 5,314.66 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| JEFE DE DEPARTAMENTO DE LA ADMINISTRACION DE RENTAS | 5,575.36  | 2,424.64 | 311.02 | 7,688.98 |
| ANALISTA ESPECIALIZADO                              | 8,647.26  |          | 511.74 | 8,135.52 |
| CAJERA  | 8,204.60  |          | 508.68 | 7,695.92 |
| CAJERA  | 7,828.12  |          | 473.70 | 7,354.42 |
| CAJERA  | 7,828.12  |          | 473.70 | 7,354.42 |
| CAJERA  | 7,828.12  |          | 473.70 | 7,354.42 |
| CAJERA  | 7,828.12  |          | 473.70 | 7,354.42 |
| ADMINISTRATIVO ESPECIALIZADO                        | 7,828.12  |          | 473.70 | 7,354.42 |
| AUXILIAR DE ANALISTA                                | 6,908.88  |          | 368.08 | 6,540.80 |
| CAJERA  | 7,251.48  |          | 456.56 | 6,794.92 |
| AUXILIAR ADMINISTRATIVO                             | 6,299.80  |          | 368.08 | 5,931.72 |
| ARCHIVISTA  | 7,061.14  |          | 438.86 | 6,622.28 |
| CAPTURISTA  | 6,299.80  | 600.00   | 389.36 | 6,510.44 |
| MECANOGRAFA   | 7,251.48  |          | 456.56 | 6,794.92 |
| INTENDENTE  | 6,299.80  |          | 368.08 | 5,931.72 |
| ANALISTA ESPECIALIZADO                              | 3,365.02  |          | 159.30 | 3,205.72 |
| ANALISTA ESPECIALIZADO                              | 2,560.48  |          | 133.22 | 2,427.26 |
| OPERADOR DE FONDO                                   | 5,029.52  |          | 219.96 | 4,809.56 |
| ADMINISTRADOR DE RENTAS YAUTEPEC                    | 4,507.76  |          | 202.10 | 4,305.66 |
| JEFE DE DEPARTAMENTO DE LA ADMINISTRACION DE RENTAS | 5,575.36  |          | 225.04 | 5,350.32 |
| CONTADOR  | 10,460.16 |          | 577.32 | 9,882.84 |
| JEFE DE UNIDAD                                      | 8,324.08  |          | -      | 8,324.08 |
| JEFE DE UNIDAD                                      | 8,324.08  |          | -      | 8,324.08 |
| SECRETARIA AUXILIAR DE SECRETARIO                   | 8,324.08  |          | -      | 8,324.08 |
| JEFE DE SECCION                                     | 8,324.08  |          | -      | 8,324.08 |
| ANALISTA TECNICO                                    | 8,833.56  |          | 529.06 | 8,304.50 |
| CAJERA  | 8,016.36  |          | 491.18 | 7,525.18 |
| CAJERA  | 8,016.36  |          | 491.18 | 7,525.18 |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|   |          |          |        |          |
|---|----------|----------|--------|----------|
| ADMINISTRATIVO ESPECIALIZADO                        | 8,016.36 |          | 491.18 | 7,525.18 |
| ADMINISTRATIVO ESPECIALIZADO                        | 8,016.36 |          | 491.18 | 7,525.18 |
| AUXILIAR DE ANALISTA                                | 7,251.48 |          | 456.56 | 6,794.92 |
| AUXILIAR DE ANALISTA                                | 7,251.48 |          | 456.56 | 6,794.92 |
| AUXILIAR DE ANALISTA                                | 7,061.14 |          | 438.76 | 6,622.38 |
| JEFE DE ARCHIVO                                     | 7,441.80 |          | 474.26 | 6,967.54 |
| AUXILIAR DE ANALISTA                                | 7,441.80 |          | 474.26 | 6,967.54 |
| SECRETARIA  | 7,251.48 |          | 456.56 | 6,794.92 |
| AUXILIAR DE ANALISTA                                | 7,632.14 |          | 491.92 | 7,140.22 |
| CAJERA  | 7,251.48 |          | 456.80 | 6,794.68 |
| AUXILIAR ADMINISTRATIVO                             | 6,299.80 |          | 368.08 | 5,931.72 |
| NOTIFICADOR   | 6,299.80 |          | 369.08 | 5,930.72 |
| AUXILIAR ADMINISTRATIVO                             | 7,441.77 |          | 474.26 | 6,967.51 |
| SECRETARIA  | 6,299.80 |          | 368.08 | 5,931.72 |
| CAPTURISTA  | 6,299.80 |          | 369.08 | 5,930.72 |
| MECANOGRAFA   | 7,061.14 |          | 438.76 | 6,622.38 |
| MECANOGRAFA   | 6,299.80 |          | 369.08 | 5,930.72 |
| MECANOGRAFA   | 6,299.80 |          | 369.08 | 5,930.72 |
| AUXILIAR ADMINISTRATIVO                             | 7,251.48 |          | 456.56 | 6,794.92 |
| ADMINISTRATIVO                                      | 7,251.48 |          | 456.56 | 6,794.92 |
| ADMINISTRADOR DE RENTAS DE JONACATEPEC              | 3,365.02 |          | 159.30 | 3,205.72 |
| ANALISTA ESPECIALIZADO                              | 2,560.48 |          | 133.22 | 2,427.26 |
| CAJERA  | 2,267.42 |          | 124.26 | 2,143.16 |
| DIBUJANTE   | 2,016.96 |          | 116.60 | 1,900.36 |
| OPERADOR DE FONDO                                   | 5,029.52 |          | 219.96 | 4,809.56 |
| OPERADOR DE FONDO                                   | 5,029.52 |          | 219.96 | 4,809.56 |
| JEFE DE DEPARTAMENTO DE LA ADMINISTRACION DE RENTAS | 5,575.36 | 2,424.64 | 311.02 | 7,688.98 |
| JEFE DE SECCION                                     | 8,324.08 |          | -      | 8,324.08 |
| ANALISTA ESPECIALIZADO                              | 8,647.26 |          | 511.74 | 8,135.52 |
| ANALISTA ESPECIALIZADO                              | 8,647.26 |          | 511.74 | 8,135.52 |
| CAJERA  | 8,016.36 |          | 491.18 | 7,525.18 |
| CAJERA  | 8,016.36 |          | 491.18 | 7,525.18 |
| CAJERA  | 8,016.36 |          | 491.18 | 7,525.18 |
| ADMINISTRATIVO ESPECIALIZADO                        | 7,828.12 |          | 473.70 | 7,354.42 |
| ADMINISTRATIVO ESPECIALIZADO                        | 7,828.12 |          | 473.70 | 7,354.42 |
| CAJERA  | 8,392.84 |          | 526.18 | 7,866.66 |
| AUXILIAR DE AUDITOR                                 | 7,639.88 |          | 456.20 | 7,183.68 |
| AUXILIAR DE ANALISTA                                | 7,251.48 | 600.00   | 477.82 | 7,373.66 |
| AUXILIAR DE ANALISTA                                | 7,251.48 |          | 456.56 | 6,794.92 |
| CALCULISTA  | 7,251.48 |          | 456.56 | 6,794.92 |
| CALCULISTA  | 7,251.48 |          | 456.56 | 6,794.92 |
| SECRETARIA  | 7,251.48 |          | 456.56 | 6,794.92 |
| AUXILIAR ADMINISTRATIVO                             | 6,299.80 |          | 368.08 | 5,931.72 |
| SECRETARIA EJECUTIVA                                | 6,299.80 |          | 369.08 | 5,930.72 |
| AUXILIAR ADMINISTRATIVO                             | 7,251.48 |          | 456.56 | 6,794.92 |
| AUXILIAR ADMINISTRATIVO                             | 6,299.80 |          | 369.08 | 5,930.72 |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|  |           |           |        |           |
|--|-----------|-----------|--------|-----------|
| AUXILIAR ADMINISTRATIVO                  | 7,061.14  |           | 438.76 | 6,622.38  |
| AUXILIAR DE CONTABILIDAD                 | 2,016.96  |           | -      | 2,016.96  |
| SECRETARIA EJECUTIVA                     | 2,016.96  |           | -      | 2,016.96  |
| JEFE DE UNIDAD "D"                       | 2,774.34  |           | 146.62 | 2,627.72  |
| SUBDIRECTOR DE RECAUDACIÓN               | 8,708.76  |           | 341.30 | 8,367.46  |
| JEFE DE OFICINA DE CONTROL DE PERSONAL   | 9,336.48  |           | -      | 9,336.48  |
| JEFE DE UNIDAD C                         | 9,336.48  |           | -      | 9,336.48  |
| JEFE DE UNIDAD                           | 9,357.06  |           | 537.14 | 8,819.92  |
| ANALISTA ESPECIALIZADO                   | 8,088.40  |           | 459.78 | 7,628.62  |
| ADMINISTRATIVO ESPECIALIZADO             | 7,828.12  |           | 473.70 | 7,354.42  |
| SECRETARIA DE DIRECTOR GENERAL           | 7,828.12  |           | 473.70 | 7,354.42  |
| CAJERA                                   | 8,016.36  |           | 491.18 | 7,525.18  |
| CAJERA                                   | 7,639.88  |           | 456.20 | 7,183.68  |
| CAJERA                                   | 7,765.38  |           | 473.70 | 7,291.68  |
| CAJERA                                   | 8,016.36  |           | 491.18 | 7,525.18  |
| CAJERA                                   | 7,828.12  |           | 473.70 | 7,354.42  |
| CAJERA                                   | 7,828.12  |           | 473.70 | 7,354.42  |
| OPERADOR DE SISTEMAS DE COMPUTO          | 7,251.48  |           | 456.56 | 6,794.92  |
| ARCHIVISTA                               | 7,061.14  |           | 438.76 | 6,622.38  |
| AUXILIAR ADMINISTRATIVO                  | 7,251.48  |           | 456.56 | 6,794.92  |
| ARCHIVISTA                               | 6,870.80  |           | 421.16 | 6,449.64  |
| AUXILIAR ADMINISTRATIVO                  | 7,251.48  |           | 456.56 | 6,794.92  |
| JEFE DE DEPARTAMENTO DE INGRESOS         | 5,575.36  | 2,424.64  | 311.02 | 7,688.98  |
| CONTADOR                                 | 10,460.16 | 2,025.00  | 649.12 | 11,836.04 |
| CONTADOR                                 | 10,272.88 | 600.00    | 581.18 | 10,291.70 |
| SECRETARIA AUXILIAR DE SECRETARIO        | 8,324.08  |           | -      | 8,324.08  |
| ADMINISTRATIVO ESPECIALIZADO             | 6,886.94  |           | 386.20 | 6,500.74  |
| ANALISTA                                 | 7,828.12  |           | 473.70 | 7,354.42  |
| CAJERA                                   | 7,828.12  |           | 440.86 | 7,387.26  |
| AUXILIAR DE ANALISTA                     | 7,251.48  |           | 456.56 | 6,794.92  |
| MECANOGRAFA                              | 6,299.80  |           | 368.08 | 5,931.72  |
| COORDINADOR DE ADMINISTRACIÓN DE CARTERA | 13,722.36 | 15,277.64 | 522.54 | 28,477.46 |
| MECANOGRAFA                              | 7,061.14  |           | 438.76 | 6,622.38  |
| MENSAJERO                                | 6,299.80  |           | 368.08 | 5,931.72  |
| AUXILIAR DE ANALISTA                     | 2,016.96  |           | -      | 2,016.96  |
| AUXILIAR DE CONTABILIDAD                 | 2,016.96  |           | -      | 2,016.96  |
| DIRECTOR DE ADMINISTRACIÓN TRIBUTARIA    | 11,241.41 |           | 434.44 | 10,806.97 |
| JEFE DE SECCION                          | 8,324.08  |           |        | 8,324.08  |
| SECRETARIA AUXILIAR DE SECRETARIO        | 9,246.38  |           | 519.98 | 8,726.40  |
| AUDITOR FISCAL                           | 9,184.90  |           | 519.98 | 8,664.92  |
| ANALISTA ESPECIALIZADO                   | 8,460.98  |           | 494.40 | 7,966.58  |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|   |           |           |          |           |
|---|-----------|-----------|----------|-----------|
| OPERADOR DE SISTEMAS DE COMPUTO                   | 7,263.42  |           | 1,621.18 | 5,642.24  |
| CAJERA  | 8,016.36  |           | 491.18   | 7,525.18  |
| ANALISTA  | 7,828.12  |           | 473.70   | 7,354.42  |
| CAJERA  | 8,016.36  |           | 491.18   | 7,525.18  |
| CAJERA  | 8,016.36  |           | 491.18   | 7,525.18  |
| ADMINISTRATIVO ESPECIALIZADO                      | 7,828.12  |           | 473.70   | 7,354.42  |
| CAJERA  | 7,451.66  |           | 438.68   | 7,012.98  |
| CAJERA  | 7,639.88  |           | 456.20   | 7,183.68  |
| CAPTURISTA  | 6,870.80  | 987.36    | 456.16   | 7,402.00  |
| AUXILIAR DE CONTABILIDAD                          | 6,299.80  |           | 368.08   | 5,931.72  |
| AUXILIAR ADMINISTRATIVO                           | 6,870.80  |           | 421.16   | 6,449.64  |
| SECRETARIA  | 6,299.80  |           | 368.08   | 5,931.72  |
| AUXILIAR DE ARCHIVISTA                            | 7,061.14  |           | 438.76   | 6,622.38  |
| MENSAJERO   | 6,299.80  |           | 368.08   | 5,931.72  |
| ARCHIVISTA  | 6,299.80  |           | 368.08   | 5,931.72  |
| AUXILIAR ADMINISTRATIVO                           | 6,299.80  |           | 369.08   | 5,930.72  |
| CAPTURISTA  | 7,061.14  |           | 438.76   | 6,622.38  |
| SUBDIRECTOR DE INSPECCIÓN DE GARANTIAS            | 8,708.76  |           | 341.30   | 8,367.46  |
| JEFE DE SECCION                                   | 9,430.84  |           | 537.14   | 8,893.70  |
| AUXILIAR ADMINISTRATIVO                           | 6,299.80  |           | 368.08   | 5,931.72  |
| AUXILIAR ADMINISTRATIVO                           | 6,299.80  |           | 368.08   | 5,931.72  |
| JEFE DE DEPARTAMENTO DE EMBARGOS Y REMATES        | 5,575.36  |           | 225.04   | 5,350.32  |
| CAJERA  | 7,828.12  |           | 473.70   | 7,354.42  |
| AUXILIAR DE ANALISTA                              | 7,251.48  |           | 456.56   | 6,794.92  |
| SECRETARIA EJECUTIVA                              | 6,299.80  |           | 368.08   | 5,931.72  |
| SECRETARIA  | 6,299.80  |           | 368.08   | 5,931.72  |
| MENSAJERO   | 2,016.96  |           | -        | 2,016.96  |
| ANALISTA ESPECIALIZADO                            | 2,081.72  |           | -        | 2,081.72  |
| JEFE DE DEPARTAMENTO DE VERIFICACIÓN Y VALIDACIÓN | 5,575.36  | 2,424.64  | 311.02   | 7,688.98  |
| CAJERA  | 6,886.94  |           | 386.20   | 6,500.74  |
| CAPTURISTA  | 6,299.80  |           | 368.08   | 5,931.72  |
| RECEPCIONISTA                                     | 7,251.48  |           | 456.56   | 6,794.92  |
| PROGRAMADOR                                       | 2,560.48  |           | -        | 2,560.48  |
| OPERDOR DE SISTEMAS DE CÓMPUTO                    | 2,267.42  |           | -        | 2,267.42  |
| ADMINISTRATIVO ESPECIALIZADO                      | 2,267.42  |           | -        | 2,267.42  |
| COORDINADOR DE NOTIFICACIÓN Y EJECUCIÓN           | 13,722.36 | 15,277.64 | 522.54   | 28,477.46 |
| JEFE DE UNIDAD                                    | 9,246.38  |           | 520.60   | 8,725.78  |
| SUPERVISOR DE CAPTURA                             | 9,012.74  |           | 502.84   | 8,509.90  |
| CAJERA  | 7,515.02  |           | 218.89   | 7,296.13  |
| CAJERA  | 7,828.12  |           | 473.70   | 7,354.42  |
| AUXILIAR ADMINISTRATIVO                           | 6,299.80  |           | 368.08   | 5,931.72  |
| SECRETARIA  | 6,299.80  |           | 368.08   | 5,931.72  |
| AUXILIAR DE CONTABILIDAD                          | 6,299.80  |           | 368.08   | 5,931.72  |
| AUXILIAR ADMINISTRATIVO                           | 6,299.80  |           | 368.08   | 5,931.72  |
| AUXILIAR DE CONTABILIDAD                          | 6,299.80  |           | 368.08   | 5,931.72  |





**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|                        |          |  |        |          |
|------------------------|----------|--|--------|----------|
| ANALISTA ESPECIALIZADO | 2,560.48 |  | 133.22 | 2,427.26 |
|------------------------|----------|--|--------|----------|

**3-2-3 DIRECCIÓN GENERAL DE AUDITORIA**

| PLAZA   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE AUDITORIA FISCAL                                | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| AUDITOR   | 9,430.84                 |              | 537.14      | 8,893.70         |
| ANALISTA ESPECIALIZADO  | 8,647.26                 |              | 511.74      | 8,135.52         |
| MECANOGRAFA   | 7,251.48                 |              | 456.56      | 6,794.92         |
| SUBDIRECTOR DE PROGRAMACION   | 8,708.76                 |              | 341.30      | 8,367.46         |
| JEFE DE DEPARTAMENTO DE PROGRAMACIÓN DE SELECCIÓN DE CONTRIBUYENTES | 5,575.36                 |              | 225.04      | 5,350.32         |
| JEFE DE CORRESPONDENCIA   | 9,430.84                 |              | 537.14      | 8,893.70         |
| ANALISTA ESPECIALIZADO  | 7,828.12                 |              | 473.70      | 7,354.42         |
| NOTIFICADOR   | 7,188.04                 |              | 456.56      | 6,731.48         |
| SUPERVISOR DE AUDITORIA   | 3,896.58                 |              | 177.68      | 3,718.90         |
| SUPERVISOR DE AUDITORIA   | 3,896.58                 |              | 177.68      | 3,718.90         |
| SUPERVISOR DE AUDITORIA   | 3,896.58                 |              | 177.68      | 3,718.90         |
| AUDITOR FISCAL  | 3,365.02                 |              | 159.30      | 3,205.72         |
| AUDITOR FISCAL  | 3,365.02                 |              | 159.30      | 3,205.72         |
| AUDITOR FISCAL  | 3,365.02                 |              | 159.30      | 3,205.72         |
| AUDITOR FISCAL  | 3,365.02                 |              | 159.30      | 3,205.72         |
| AUDITOR FISCAL  | 3,365.02                 |              | 159.30      | 3,205.72         |
| AUDITOR FISCAL  | 3,365.02                 |              | 159.30      | 3,205.72         |
| ANALISTA  | 2,912.22                 |              | 143.96      | 2,768.26         |
| AUDITOR DE OFICINA  | 2,912.22                 |              | 143.96      | 2,768.26         |
| ANALISTA ESPECIALIZADO  | 2,560.48                 |              | 133.22      | 2,427.26         |
| SUBDIRECTOR DE REVISIONES DE GABINETE Y PROGRAMAS MASIVOS           | 8,708.76                 | 500.00       | 225.04      | 8,983.72         |
| ANALISTA ESPECIALIZADO  | 7,828.12                 |              | 473.70      | 7,354.42         |
| NOTIFICADOR   | 7,251.48                 |              | 456.56      | 6,794.92         |
| NOTIFICADOR   | 7,251.48                 |              | 456.56      | 6,794.92         |
| AUDITOR FISCAL  | 3,365.02                 |              | 159.30      | 3,205.72         |
| JEFE DE UNIDAD  | 2,912.22                 |              | 143.96      | 2,768.26         |
| ANALISTA  | 2,560.48                 |              | 133.22      | 2,427.26         |
| JEFE DE DEPARTAMENTO DE REVISIONES DE GABINETE PERSONAS FÍSICAS     | 5,575.36                 |              | 225.04      | 5,350.32         |
| SECRETARIA DE JEFE DE DEPARTAMENTO                                  | 6,299.80                 |              | 368.08      | 5,931.72         |
| NOTIFICADOR   | 7,188.04                 |              | 456.56      | 6,731.48         |
| NOTIFICADOR   | 6,299.80                 |              | 368.08      | 5,931.72         |
| MECANOGRAFA   | 6,299.80                 |              | 368.08      | 5,931.72         |
| AUXILIAR ADMINISTRATIVO   | 6,870.80                 |              | 421.16      | 6,449.64         |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|   |          |  |        |          |
|---|----------|--|--------|----------|
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| JEFE DE DEPARTAMENTO DE REVISIONES DE GABINETE PERSONAS MORALES | 5,575.36 |  | 225.04 | 5,350.32 |
| AUXILIAR ADMINISTRATIVO   | 7,251.48 |  | 456.56 | 6,794.92 |
| NOTIFICADOR   | 6,299.80 |  | 368.08 | 5,931.72 |
| MECANOGRAFA   | 7,251.48 |  | 456.56 | 6,794.92 |
| AUXILIAR ADMINISTRATIVO   | 6,299.80 |  | 368.08 | 5,931.72 |
| SECRETARIA JEFE DE DEPARTAMENTO                                 | 7,061.14 |  | 438.76 | 6,622.38 |
| SUPERVISOR DE AUDITORIA   | 3,896.58 |  | 177.68 | 3,718.90 |
| SUPERVISOR DE AUDITORIA   | 3,896.58 |  | 177.68 | 3,718.90 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 2,912.22 |  | 143.96 | 2,768.26 |
| JEFE DE OFICINA   | 3,260.84 |  | 161.64 | 3,099.20 |
| SUBDIRECTOR DE VISITAS DOMICILIARIAS                            | 8,708.76 |  | 341.30 | 8,367.46 |
| AUXILIAR ADMINISTRATIVO   | 6,870.80 |  | 421.16 | 6,449.64 |
| NOTIFICADOR   | 7,251.48 |  | 456.56 | 6,794.92 |
| COORDINADOR DE AUDITORIA  | 4,514.30 |  | 198.78 | 4,315.52 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| JEFE DE DEPARTAMENTO DE VISITAS DOMICILIARIAS PERSONAS FISICAS  | 5,575.36 |  | 225.04 | 5,350.32 |
| JEFE DE UNIDAD  | 9,246.38 |  | 519.98 | 8,726.40 |
| COORDINADOR DE AUDITORIA  | 4,514.30 |  | 198.78 | 4,315.52 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| JEFE DE DEPARTAMENTO DE VISITAS DOMICILIARIAS PERSONAS MORALES  | 5,575.36 |  | 225.04 | 5,350.32 |
| ANALISTA  | 7,251.48 |  | 456.56 | 6,794.92 |
| AUXILIAR ADMINISTRATIVO   | 6,299.80 |  | 368.08 | 5,931.72 |
| AUXILIAR ADMINISTRATIVO   | 7,251.48 |  | 456.56 | 6,794.92 |
| SUPERVISOR DE AUDITORIA   | 3,896.58 |  | 177.68 | 3,718.90 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 181.44 | 3,183.58 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |
| JEFE DE DEPARTAMENTO VISITAS DOMICILIARIAS RÁPIDAS              | 5,575.36 |  | 225.04 | 5,350.32 |
| SECRETARIA DE SUBDIRECTOR                                       | 7,061.14 |  | 438.76 | 6,622.38 |
| SUPERVISOR DE AUDITORIA   | 3,896.58 |  | 177.68 | 3,718.90 |
| AUDITOR FISCAL  | 3,365.02 |  | 159.30 | 3,205.72 |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|   |           |          |        |           |
|---|-----------|----------|--------|-----------|
| AUDITOR FISCAL                                      | 3,365.02  |          | 159.30 | 3,205.72  |
| AUDITOR FISCAL                                      | 3,365.02  |          | 159.30 | 3,205.72  |
| SUBDIRECTOR DE FISCALIZACIÓN DE IMPUESTOS ESTATALES | 8,708.76  |          | 341.30 | 8,367.46  |
| AUDITOR C   | 10,272.88 |          | 559.90 | 9,712.98  |
| AUDITOR FISCAL                                      | 9,246.38  |          | 519.98 | 8,726.40  |
| AUXILIAR ADMINISTRATIVO                             | 6,299.80  |          | 368.08 | 5,931.72  |
| SECRETARIA JEFE DE DEPARTAMENTO                     | 7,251.48  |          | 456.56 | 6,794.92  |
| SUPERVISOR DE AUDITORIA                             | 3,896.58  |          | 177.68 | 3,718.90  |
| AUDITOR FISCAL                                      | 3,365.02  |          | 159.30 | 3,205.72  |
| AUDITOR FISCAL                                      | 3,365.02  |          | 159.30 | 3,205.72  |
| AUDITOR DE OFICINA                                  | 2,912.22  |          | 143.96 | 2,768.26  |
| SUBDIRECTOR DE ADMINISTRACIÓN DE RECURSOS           | 8,708.76  | 1,500.00 | 394.48 | 9,814.28  |
| AUDITOR FISCAL                                      | 9,336.48  |          | -      | 9,336.48  |
| AUDITOR FISCAL                                      | 9,246.38  |          | 519.98 | 8,726.40  |
| ANALISTA ESPECIALIZADO                              | 8,398.88  |          | 494.40 | 7,904.48  |
| ADMINISTRATIVO ESPECIALIZADO                        | 6,299.80  |          | 368.08 | 5,931.72  |
| NOTIFICADOR   | 6,299.80  |          | 368.08 | 5,931.72  |
| NOTIFICADOR   | 7,251.48  | 1,500.00 | 509.74 | 8,241.74  |
| NOTIFICADOR   | 7,188.04  |          | 456.56 | 6,731.48  |
| NOTIFICADOR   | 7,251.48  |          | 456.56 | 6,794.92  |
| AUXILIAR ADMINISTRATIVO                             | 7,251.48  |          | 456.56 | 6,794.92  |
| SECRETARIA DE JEFE DE DEPARTAMENTO                  | 7,188.04  |          | 456.56 | 6,731.48  |
| COORDINADOR DE AUDITORIA                            | 4,514.30  |          | 198.78 | 4,315.52  |
| AUDITOR FISCAL                                      | 3,365.02  |          | 159.30 | 3,205.72  |
| JEFE DE UNIDAD                                      | 2,912.22  |          | 143.96 | 2,768.26  |
| ANALISTA  | 2,560.48  |          | -      | 2,560.48  |
| SUBDIRECTOR DE PROCEDIMIENTOS LEGALES               | 8,708.76  | 2,000.00 | 412.22 | 10,296.54 |
| JEFE DE SECCION                                     | 9,246.38  |          | 519.98 | 8,726.40  |
| SECRETARIA EJECUTIVA                                | 7,251.48  |          | 456.56 | 6,794.92  |
| SUPERVISOR DE AUDITORIA                             | 3,896.58  |          | 177.68 | 3,718.90  |
| AUXILIAR JURIDICO                                   | 3,365.02  |          | 159.30 | 3,205.72  |
| AUDITOR FISCAL                                      | 3,365.02  |          | 159.30 | 3,205.72  |
| AUXILIAR JURIDICO                                   | 3,365.02  |          | 159.30 | 3,205.72  |
| AUXILIAR JURIDICO                                   | 3,365.02  |          | 159.30 | 3,205.72  |
| NOTIFICADOR   | 2,560.48  |          | -      | 2,560.48  |
| SUBDIRECTOR DE DICTAMEN                             | 8,708.76  |          | 341.30 | 8,367.46  |
| JEFE DE DEPARTAMENTO DE REVISIONES DE DICTAMEN      | 5,575.36  |          | 225.04 | 5,350.32  |
| AUDITOR C   | 10,460.16 | 600.00   | 598.60 | 10,461.56 |
| AUDITOR FISCAL                                      | 9,246.38  |          |        | 9,246.38  |
| AUXILIAR DE CONTABILIDAD                            | 7,251.48  |          | 456.56 | 6,794.92  |
| AUDITOR FISCAL                                      | 3,365.02  |          | 159.30 | 3,205.72  |
| AUDITOR FISCAL                                      | 3,365.02  |          | 159.30 | 3,205.72  |
| ANALISTA  | 2,912.22  |          | 143.96 | 2,768.26  |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

### 3-2-6 DIRECCIÓN GENERAL DE POLÍTICA DE INGRESOS

| PLAZA   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE POLÍTICA DE INGRESOS                      | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| PROFESIONISTA A DE ANÁLISIS TRIBUTARIO                        | 13,722.36                | 15,277.64    | 523.46      | 28,476.54        |
| PROFESIONISTA A DE DISEÑO Y CONSULTAS DE REGISTROS Y PADRONES | 13,722.36                | 15,277.64    | 523.46      | 28,476.54        |
| PROFESIONAL EJECUTIVO "A"                                     | 6,438.20                 | 2,561.80     | 361.82      | 8,638.18         |

### 3-3-1 OFICINA DEL SUBSECRETARIO DE PRESUPUESTO

| PLAZA                                 | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---------------------------------------|--------------------------|--------------|-------------|------------------|
|                                       | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| SUBSECRETARIO DE PRESUPUESTO          | 22,815.00                | 37,100.00    | 1,763.30    | 58,151.70        |
| ASESOR                                | 13,722.36                | 8,276.00     | 523.46      | 21,474.90        |
| SUBDIRECTOR DE CONTROL DE SEGUIMIENTO | 8,708.76                 | 8,921.24     | 342.20      | 17,287.80        |
| JEFE DE UNIDAD                        | 8,877.46                 | -            | 496.46      | 8,381.00         |
| PROFESIONAL EJECUTIVO D               | 6,438.20                 | -            | 270.08      | 6,168.12         |

### 3-3-3 DIRECCIÓN GENERAL DE PRESUPUESTO Y GASTO PÚBLICO

| PLAZA   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE PRESUPUESTO Y GASTO PÚBLICO | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| AUXILIAR ADMINISTRATIVO                         | 11,241.41                |              | -           | 11,241.41        |
| ASISTENTE B                                     | 8,708.76                 | 6,291.24     | 341.30      | 14,658.70        |
| ANALISTA ESPECIALIZADO                          | 7,529.54                 | 3,000.00     | 514.22      | 10,015.32        |
| ADMINISTRATIVO                                  | 7,441.80                 | 2,400.00     | 527.44      | 9,314.36         |
| PROFESIONAL EJECUTIVO "A"                       | 6,438.20                 | 3,000.00     | 376.44      | 9,061.76         |
| JEFE DE DEPARTAMENTO DE PROYECTOS               | 5,575.36                 | 6,424.64     | 225.04      | 11,774.96        |
| AUXILIAR DE INTENDENCIA                         | 6,299.80                 |              | 368.08      | 5,931.72         |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|   |           |          |        |           |
|---|-----------|----------|--------|-----------|
| DIRECTOR DE ORGANISMOS Y PARTICIPACIONES A MUNICIPIOS                       | 11,241.42 | 8,758.58 | 434.44 | 19,565.56 |
| JEFE DE PROYECTOS   | 4,514.30  |          | 198.78 | 5,169.04  |
| PROFESIONAL EJECUTIVO "B"   | 5,402.56  |          | 233.52 | 5,169.04  |
| JEFE DE DEPARTAMENTO DE PARTICIPACIÓN A MUNICIPIOS                          | 5,575.36  | 6,424.64 | 225.04 | 11,774.96 |
| AUXILIAR ADMINISTRATIVO   | 7,441.80  |          | 474.26 | 6,967.54  |
| AYUDANTE DE TOPOGRAFO   | 6,299.80  |          | 368.08 | 5,931.72  |
| AUXILIAR ADMINISTRATIVO   | 3,365.02  | 800.00   | 183.58 | 3,981.44  |
| SECRETARIA EJECUTIVA  | 3,365.02  |          | -      | 3,365.02  |
| JEFE DE UNIDAD  | 2,912.22  |          | 143.96 | 2,768.26  |
| PROFESIONAL EJECUTIVO A   | 6,438.20  |          | 270.08 | 6,168.12  |
| DIRECTOR DE PRESUPUESTO   | 11,241.42 | 8,758.58 | 434.44 | 19,565.56 |
| AUXILIAR ADMINISTRATIVO   | 5,575.36  | 2,424.64 | 225.04 | 7,774.96  |
| AUXILIAR ADMINISTRATIVO   | 6,299.80  | 2,600.68 | 460.30 | 8,440.18  |
| JEFE DE DEPARTAMENTO DE REVISIÓN Y TRÁMITE                                  | 5,575.36  | 6,424.64 | 225.04 | 11,774.96 |
| JEFE DE UNIDAD  | 8,324.08  |          | -      | 8,324.08  |
| JEFE DE UNIDAD  | 8,324.08  | 1,000.00 | 352.70 | 8,971.38  |
| ANALISTA ESPECIALIZADO  | 8,572.74  | 1,292.24 | 557.56 | 9,307.42  |
| ADMINISTRATIVO ESPECIALIZADO  | 6,886.94  |          | 386.20 | 6,500.74  |
| ANALISTA  | 7,639.88  | 500.00   | 473.92 | 7,665.96  |
| AUXILIAR ADMINISTRATIVO   | 6,299.80  | 1,308.44 | 414.48 | 7,193.76  |
| JEFE DE DEPARTAMENTO DE CONTROL PRESUPUESTAL                                | 5,575.36  | 6,424.64 | 225.04 | 11,774.96 |
| AUDITOR   | 9,246.38  |          | 519.98 | 8,726.40  |
| JEFE DE PROYECTOS   | 4,514.30  | 1,500.00 | 250.44 | 5,763.86  |
| DIRECTR DE ANÁLISIS FINANCIERO  | 11,241.42 | 8,758.58 | 603.16 | 19,396.84 |
| ADMINISTRATIVO  | 6,886.94  |          | -      | 6,886.94  |
| SECRETARIA EJECUTIVA  | 7,251.48  | 1,500.00 | 509.74 | 8,241.74  |
| PROFESIONAL EJECUTIVO A   | 9,228.16  |          | -      | 9,228.16  |
| SUBDIRECTOR DE NORMATIVIDAD PRESUPUESTAL                                    | 8,708.76  |          | -      | 8,708.76  |
| JEFE DE SECCION   | 9,246.38  |          | 519.98 | 8,726.40  |
| JEFE DE DEPARTAMENTO DE ANALISIS NORMATIVO                                  | 5,575.36  | 3,653.00 | 225.04 | 9,003.32  |
| ANALISTA ESPECIALIZADO "B"  | 5,402.55  |          | -      | 5,402.55  |
| DIRECTOR DE INVERSIÓN PÚBLICA   | 11,241.42 | 8,758.58 | 603.16 | 19,396.84 |
| JEFE DE DEPARTAMENTO DE EVALUACIÓN Y SUPERVISIÓN                            | 5,575.36  | 6,424.64 | 225.04 | 11,774.96 |
| JEFE DE SECCION   | 9,246.38  | 500.00   | 537.70 | 9,208.68  |
| LIDER DE PROYECTO   | 4,224.74  | 1,177.82 | 231.92 | 5,170.64  |
| SUBDIRECTOR DE SEGUIMIENTO Y EJERCICIO PRESUPUESTAL DE LA INVERSION PUBLICA | 8,708.76  |          | -      | 8,708.76  |

### INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

|   |          |          |        |          |
|---|----------|----------|--------|----------|
| JEFE DE DEPARTAMENTO DE LIBERACIONES Y COMPROBACIONES | 5,575.36 | 3,653.00 | 225.04 | 9,003.32 |
| ADMINISTRATIVO ESPECIALIZADO                          | 8,016.36 |          | 491.18 | 7,525.18 |
| ANALISTA  | 7,451.66 |          | 438.68 | 7,012.98 |
| ANALISTA ESPECIALIZADO                                | 7,828.12 |          | 473.70 | 7,354.42 |
| SECRETARIA DE SUBDIRECTOR                             | 6,299.80 |          | 368.08 | 5,931.72 |
| AUXILIAR ADMINISTRATIVO                               | 6,299.80 |          | 369.08 | 5,930.72 |
| AUXILIAR ADMINISTRATIVO                               | 6,299.80 |          | 369.08 | 5,930.72 |
| PROFESIONAL EJECUTIVO B                               | 5,402.56 |          | -      | 5,402.56 |

#### 3-3-4 DIRECCIÓN GENERAL DE COORDINACIÓN DE PROGRAMAS FEDERALES

| PLAZA  | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|--|--------------------------|--------------|-------------|------------------|
|  | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE COORDINACIÓN DE PROGRAMAS FEDERALES                  | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| SECRETARIA   | 7,828.12                 | 300.00       | 484.32      | 7,643.80         |
| SUBDIRECTOR DE ANALISIS Y REGISTRO CONTABLE                              | 8,708.76                 | 3,291.24     | 426.08      | 11,573.92        |
| MECANOGRAFA  | 6,680.46                 |              | 403.48      | 6,276.98         |
| JEFE DE OFICINA  | 3,260.84                 | 1,246.94     | 199.48      | 4,308.30         |
| JEFE DE DEPARTAMENTO DE RECEPCIÓN Y ANÁLISIS                             | 5,575.36                 | 1,500.00     | 225.04      | 6,850.32         |
| SECRETARIA AUXILIAR DE SECRETARIO  | 9,431.24                 |              | 537.18      | 8,894.06         |
| AUXILIAR DE ANALISTA   | 7,251.48                 |              | 456.56      | 6,794.92         |
| AUXILIAR DE ANALISTA   | 6,756.60                 |              | 421.16      | 6,335.44         |
| JEFE DE OFICINA  | 3,260.84                 | 931.00       | 189.90      | 4,001.94         |
| JEFE DE DEPARTAMENTO DE REGISTRO CONTABLE                                | 5,575.36                 | 1,000.00     | 260.50      | 6,314.86         |
| JEFE DE SECCION  | 9,246.78                 |              | 519.98      | 8,726.80         |
| JEFE DE UNIDAD   | 9,246.78                 |              | 519.98      | 8,726.80         |
| JEFE DE DEPARTAMENTO DE RESGUARDO Y ANÁLISIS DE INFORMACIÓN DE AUDITORÍA | 5,575.36                 | 6,424.64     | 225.04      | 11,774.96        |
| ANALISTA   | 7,828.12                 |              | 473.70      | 7,354.42         |
| SUBDIRECTOR DE EJERCICIO PRESUPUESTAL                                    | 8,708.76                 | 2,424.64     | 427.26      | 10,706.14        |
| JEFE DE DEPARTAMENTO DE SEGUIMIENTO FINANCIERO                           | 5,575.36                 | 1,000.00     | 260.50      | 6,314.86         |
| JEFE DE DEPARTAMENTO DE LIBERACIÓN DE RECURSOS                           | 5,575.36                 | 1,000.00     | 260.50      | 6,314.86         |
| ARCHIVISTA   | 6,299.80                 |              | 369.08      | 5,930.72         |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

|  |          |          |        |          |
|--|----------|----------|--------|----------|
| JEFE DE DEPARTAMENTO DE PROCESAMIENTO DE INFORMACIÓN | 5,575.36 | 1,000.00 | 260.50 | 6,314.86 |
| ANALISTA   | 8,016.36 |          | 491.18 | 7,525.18 |
| SECRETARIA   | 6,299.80 |          | 368.08 | 5,931.72 |
| MENSAJERO  | 6,299.80 |          | 368.08 | 5,931.72 |
| JEFE DE UNIDAD                                       | 2,912.22 | 1,250.00 | 181.90 | 3,980.32 |

### 3-3-6 DIRECCIÓN GENERAL DE CONTABILIDAD

| PLAZA  | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|--|--------------------------|--------------|-------------|------------------|
|  | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE CONTABILIDAD                     | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| JEFE DE UNIDAD                                       | 9,430.84                 |              | 537.14      | 8,893.70         |
| AUXILIAR DE INTENDENCIA                              | 6,299.80                 |              | 368.08      | 5,931.72         |
| DIRECTOR DE CONTABILIDAD DE INGRESOS                 | 11,241.42                | 8,758.58     | 434.44      | 19,565.56        |
| JEFE DE UNIDAD                                       | 9,246.38                 |              | 519.98      | 8,726.40         |
| SECRETARIA AUXILIAR DE SECRETARIO                    | 9,430.84                 |              | 537.14      | 8,893.70         |
| JEFE DE UNIDAD                                       | 9,430.84                 |              | 537.14      | 8,893.70         |
| SECRETARIA AUXILIAR DE SECRETARIO                    | 8,324.08                 |              | 434.26      | 7,889.82         |
| AUXILIAR ADMINISTRATIVO                              | 6,299.80                 | 245.50       | 376.80      | 6,168.50         |
| AUXILIAR DE CONTABILIDAD                             | 6,299.80                 |              | 368.08      | 5,931.72         |
| AUXILIAR ADMINISTRATIVO                              | 6,299.80                 | 1,948.00     | 437.16      | 7,810.64         |
| CAPTURISTA   | 7,061.14                 |              | 438.76      | 6,622.38         |
| PROFESIONAL EJECUTIVO DE REGISTRO DE INGRESOS        | 13,000.00                |              | 696.38      | 12,303.62        |
| PROFESIONAL EJECUTIVO DE BANCOS Y CUENTAS COLECTIVAS | 13,000.00                |              | 696.38      | 12,303.62        |
| PROFESIONAL EJECUTIVO A                              | 9,228.16                 |              | 368.70      | 8,859.46         |
| PROFESIONAL EJECUTIVO A                              | 9,228.16                 |              | 368.70      | 8,859.46         |
| PROFESIONAL EJECUTIVO A                              | 9,228.16                 |              | 368.70      | 8,859.46         |
| DIRECTOR DE CONTROL E INFORMACIÓN                    | 11,241.42                | 8,758.58     | 434.44      | 19,565.56        |
| JEFE DE SECCION                                      | 9,246.38                 |              | 519.98      | 8,726.40         |
| JEFE DE UNIDAD                                       | 8,324.08                 |              | 434.26      | 7,889.82         |
| SECRETARIA AUXILIAR DE SECRETARIO                    | 8,324.08                 |              | 434.26      | 7,889.82         |
| JEFE DE UNIDAD                                       | 9,430.84                 |              | 537.14      | 8,893.70         |
| ADMINISTRATIVO                                       | 7,828.12                 |              | 473.70      | 7,354.42         |



**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|  |           |          |        |           |
|--|-----------|----------|--------|-----------|
| AUXILIAR DE CONTABILIDAD                           | 6,299.80  |          | 368.08 | 5,931.72  |
| ARCHIVISTA   | 6,299.80  |          | 368.08 | 5,931.72  |
| ARCHIVISTA   | 7,188.04  | 300.00   | 467.18 | 7,020.86  |
| PROFESIONAL EJECUTIVO DE VERIFICACIÓN DE REGISTROS | 13,000.00 |          | 696.38 | 12,303.62 |
| PROFESIONAL EJECUTIVO DE ARCHIVO                   | 13,000.00 |          | 696.38 | 12,303.62 |
| PROFESIONAL EJECUTIVO A                            | 9,228.16  |          | 368.70 | 8,859.46  |
| PROFESIONAL EJECUTIVO A                            | 9,228.16  |          | 368.70 | 8,859.46  |
| DIRECTOR DE CONTABILIDAD DE EGRESOS                | 11,241.42 | 8,758.58 | 434.44 | 19,565.56 |
| CONTADOR   | 9,336.48  |          | 472.86 | 8,863.62  |
| JEFE DE SECCION DE ARCHIVO                         | 9,430.84  |          | 537.14 | 8,893.70  |
| JEFE DE SECCION                                    | 9,430.84  | 2,000.00 | 545.34 | 10,885.50 |
| SECRETARIA DE DIRECTOR GENERAL                     | 7,188.04  | 250.00   | 465.42 | 6,972.62  |
| AUXILIAR DE CONTABILIDAD                           | 6,299.80  |          | 368.08 | 5,931.72  |
| PROFESIONAL EJECUTIVO DE INVERSION Y DEUDA PÚBLICA | 13,000.00 |          | 696.38 | 12,303.62 |
| PROFESIONAL EJECUTIVO DE REGISTRO DE EGRESOS       | 13,000.00 |          | 696.38 | 12,303.62 |
| PROFESIONAL EJECUTIVO A                            | 9,228.16  |          | 368.70 | 8,859.46  |
| PROFESIONAL EJECUTIVO A                            | 9,228.16  |          | 368.70 | 8,859.46  |
| PROFESIONAL EJECUTIVO A                            | 9,228.16  |          | 368.70 | 8,859.46  |

**3-4-1 OFICINA DEL TESORERO GENERAL DEL ESTADO**

| PLAZA                                | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|--------------------------------------|--------------------------|--------------|-------------|------------------|
|                                      | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| TESORERO GENERAL DEL ESTADO          | 22,815.00                | 37,100.00    | 1,762.40    | 58,152.60        |
| ASESOR C DE EGRESOS                  | 13,722.36                |              | -           | 13,722.36        |
| JEFE DE SECCION                      | 9,430.84                 |              | 537.14      | 8,893.70         |
| JEFE DE UNIDAD                       | 9,430.84                 |              | 537.14      | 8,893.70         |
| SECRETARIA DE SUBSECRETARIO          | 8,460.98                 |              | 494.40      | 7,966.58         |
| AYUDANTE DE TOPOGRAFO                | 6,299.80                 |              | 368.08      | 5,931.72         |
| AUXILIAR DE INTENDENCIA              | 6,299.80                 |              | 368.08      | 5,931.72         |
| AUXILIAR ADMINISTRATIVO              | 2,016.96                 |              | -           | 2,016.96         |
| JEFE DE AREA DE NOMINA               | 6,299.80                 |              | 368.08      | 5,931.72         |
| AUXILIAR ADMINISTRATIVO              | 6,299.80                 | 2,000.00     | 368.08      | 7,931.72         |
| COORDINADOR DE AREA                  | 13,722.36                | 15,277.64    | 522.54      | 28,477.46        |
| SUBDIRECTOR DE INVERSIONES Y VALORES | 8,708.76                 | 7,291.24     | 447.66      | 15,552.34        |
| PASANTE DE ARQUITECTO                | 10,272.88                |              | 559.90      | 9,712.98         |
| JEFE DE OFICINA DE PAGOS             | 10,272.88                |              | 559.90      | 9,712.98         |

**INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014**

|   |           |           |        |           |
|---|-----------|-----------|--------|-----------|
| SUPERVISOR DE INFORMACION                                 | 9,061.92  | 2,000.00  | 502.84 | 10,559.08 |
| SECRETARIA AUXILIAR DE SECRETARIO                         | 8,326.08  |           | -      | 8,326.08  |
| JEFE DE UNIDAD DE FIANZAS Y NOMINA                        | 2,912.22  | 1,400.00  | 143.96 | 4,168.26  |
| JEFE DE UNIDAD DE CONTROL BANCARIO                        | 2,912.22  | 1,987.20  | 161.78 | 4,737.64  |
| JEFE DE UNIDAD C DE INGRESOS E INVERSIONES                | 3,260.84  | 1,592.82  | 167.50 | 4,686.16  |
| DIRECTOR DE EGRESOS Y ANÁLISIS DE CUENTA                  | 11,241.42 | 10,758.58 | 434.44 | 21,565.56 |
| SUBDIRECTOR DE EGRESOS                                    | 8,708.76  | 3,291.24  | 341.30 | 11,658.70 |
| JEFE DE SECCION   | 9,246.38  |           | 519.98 | 8,726.40  |
| SECRETARIA AUXILIAR DE SECRETARIO                         | 9,246.38  |           | 519.98 | 8,726.40  |
| SECRETARIA DE SUBSECRETARIO                               | 8,460.98  |           | 494.40 | 7,966.58  |
| SECRETARIA DE DIRECTOR GENERAL                            | 6,886.94  | 2,000.00  | 386.20 | 8,500.74  |
| SECRETARIA DE DIRECTOR GENERAL                            | 7,828.12  | 1,400.00  | 473.70 | 8,754.42  |
| ADMINISTRATIVO  | 6,886.94  | 2,000.00  | 386.20 | 8,500.74  |
| JEFE DE OFICINA DE PAGOS                                  | 3,365.02  |           | -      | 3,365.02  |
| JEFE DE UNIDAD DE PAGOS ELECTRONICOS                      | 2,912.22  |           | -      | 2,912.22  |
| SECRETARIA EJECUTIVA                                      | 2,016.96  |           | -      | 2,016.96  |
| AUXILIAR ADMINISTRATIVO                                   | 2,016.96  | 2,450.00  | 148.46 | 4,318.50  |
| AUXILIAR ADMINISTRATIVO                                   | 2,016.96  | 121.60    | 120.28 | 2,018.28  |
| SUBDIRECTOR DE ANALISIS DE CUENTAS Y CONTROL DE PROGRAMAS | 8,708.76  | 7,291.24  | 447.66 | 15,552.34 |
| JEFE DE UNIDAD DE CONCILIACION DE PROGRAMAS FEDERALES     | 4,224.74  | 1,400.00  | 193.06 | 5,431.68  |
| JEFE DE UNIDAD DE CONCILIACION DE PROGRAMAS ESTATALES     | 4,224.74  | 1,400.00  | 193.06 | 5,431.68  |
| JEFE DE UNIDAD DE CONCILIACION DE INGRESOS                | 4,224.74  | 1,400.00  | 193.06 | 5,431.68  |

**3-5-1 OFICINA DE LA PROCURADURÍA FISCAL DEL ESTADO**

| PLAZA                               | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|-------------------------------------|--------------------------|--------------|-------------|------------------|
|                                     | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| PROCURADOR FISCAL FISCAL DEL ESTADO | 22,815.00                | 37,100.00    | 1,763.30    | 58,151.70        |
| ASESOR "C"                          | 13,722.36                | 9,277.64     | 1,141.60    | 21,858.40        |
| ASISTENTE B                         | 8,708.76                 | 4,291.24     | 341.30      | 12,658.70        |
| AUXILIAR ADMINISTRATIVO             | 7,251.48                 | 1,400.00     | 456.56      | 8,194.92         |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

|   |           |           |        |           |
|---|-----------|-----------|--------|-----------|
| AUXILIAR ADMINISTRATIVO                       | 2,016.96  | -         | -      | 2,016.96  |
| JEFE DE DEPARTAMENTO DE ENLACE ADMINISTRATIVO | 5,575.36  | 2,424.64  | 225.04 | 7,774.96  |
| AUXILIAR DE INTENDENCIA                       | 6,299.80  |           | 368.08 | 5,931.72  |
| DIRECTOR DE LO CONTENCIOSO                    | 11,241.42 | 10,758.58 | 435.34 | 21,564.66 |
| OPERADOR DE SISTEMAS DE COMPUTO               | 7,765.38  | 1,148.78  | 514.42 | 8,399.74  |

### 3-5-2 SUBPROCURADURÍA DE RECURSOS ADMINISTRATIVOS, CONSULTAS Y CONTENCIOSO ESTATAL

| PLAZA  | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|--|--------------------------|--------------|-------------|------------------|
|  | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| SUBPROCURADOR DE RECURSOS ADMINISTRATIVOS, CONSULTAS Y CONTENCIOSO ESTATAL | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| DIRECTOR FISCAL DE PROCEDIMIENTOS ADMINISTRATIVOS ESTATAL                  | 11,241.42                | 10,758.58    | 434.44      | 21,565.56        |
| JEFE DE DEPARTAMENTO DE AMPAROS DE ASUNTOS LOCALES                         | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| AUXILIAR ADMINISTRATIVO  | 6,299.80                 |              | 368.08      | 5,931.72         |
| SECRETARIA DE SUBPROCURADOR  | 2,267.42                 |              | 124.26      | 2,143.16         |
| JEFE DE DEPARTAMENTO DE LEGISLACIÓN  | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| SECRETARIA DE SECRETARIO   | 8,460.78                 |              | 494.40      | 7,966.38         |
| SECRETARIA DE PROCURADOR   | 2,560.48                 |              | 133.22      | 2,427.26         |
| JEFE DE DEPARTAMENTO DE RECURSOS, CONSULTAS Y CONTENCIOSO ADMINISTRATIVO   | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |

### 3-5-3 SUBPROCURADURÍA DE RECURSOS ADMINISTRATIVOS, CONSULTAS Y CONTENCIOSO FEDERAL

| PLAZA  | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|--|--------------------------|--------------|-------------|------------------|
|  | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| SUBPROCURADOR DE RECURSOS ADMINISTRATIVOS, CONSULTAS Y CONTENCIOSO FEDERAL | 15,794.40                | 29,200.00    | 1,214.46    | 43,779.94        |
| EJECUTOR FISCAL  | 3,365.02                 |              | 159.30      | 3,205.72         |
| AUXILIAR JURIDICO "D" (VIENE DE DGA)                                       | 5,402.56                 | -            | 233.52      | 5,169.04         |
| DIRECTOR FISCAL DE PROCEDIMIENTOS ADMINISTRATIVOS FEDERAL                  | 11,241.42                | 10,758.58    | 434.44      | 21,565.56        |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

|  |          |          |        |          |
|--|----------|----------|--------|----------|
| JEFE DE DEPARTAMENTO DE JUICIOS DE AMPARO Y CONSULTAS FEDERALES                          | 5,575.36 | 2,424.64 | 225.04 | 7,774.96 |
| JEFE DE UNIDAD   | 3,896.58 |          | -      | 3,896.58 |
| JEFE DE DEPARTAMENTO DE JUICIOS DE NULIDAD FEDERAL                                       | 5,575.36 | 2,424.64 | 225.04 | 7,774.96 |
| SECRETARIA DE PROCURADOR   | 2,560.48 | 1,336.10 | 173.78 | 3,722.80 |
| JEFE DE DEPARTAMENTO DE RECURSOS ADMINISTRATIVOS DE REVOCACIÓN EN MATERIA FISCAL FEDERAL | 5,575.36 | 2,424.64 | 225.04 | 7,774.96 |
| AUXILIAR ADMINISTRATIVO  | 6,299.80 | 2,000.00 | 368.08 | 7,931.72 |

### 3-6-1 OFICINA DE LA SUBSECRETARÍA DE PLANEACIÓN

| PLAZA                       | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|-----------------------------|--------------------------|--------------|-------------|------------------|
|                             | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| SUBSECRETARIO DE PLANEACIÓN | 22,815.00                | 37,100.00    | 1,762.40    | 58,152.60        |
| ASESOR C                    | 13,722.36                | 15,277.64    | 522.54      | 28,477.46        |
| MENSAJERO                   | 7,061.14                 | 1,984.80     | 509.24      | 8,536.70         |
| SECRETARIA DE SUBSECRETARIO | 2,267.42                 |              | -           | 2,267.42         |
| INTENDENTE                  | 2,016.96                 |              | -           | 2,016.96         |
| JEFE DE OFICINA             | 3,260.84                 |              | -           | 3,260.84         |

### 3-6-2 DIRECCIÓN GENERAL DE PROGRAMACIÓN Y EVALUACIÓN

| PLAZA   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE PROGRAMACIÓN Y EVALUACIÓN | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| SECRETARIA                                    | 7,061.14                 | 1,585.24     | 495.08      | 8,151.30         |
| JEFE DE DEPARTAMENTO DE ESTADÍSTICA           | 5,575.36                 | 2,424.64     | 311.02      | 7,688.98         |
| DIRECTOR DE PROGRAMACION Y EVALUACION         | 11,241.41                | 7,758.58     | 603.16      | 18,396.83        |
| SECRETARIA DE SUBSECRETARIO                   | 8,460.98                 |              | 494.40      | 7,966.58         |
| SECRETARIA DE SUBSECRETARIO                   | 8,460.98                 |              | 494.38      | 7,966.60         |
| ANALISTA ESPECIALIZADO                        | 8,647.26                 |              | 511.74      | 8,135.52         |
| TÉCNICO ESPECIALIZADO "A"                     | 3,433.02                 |              | -           | 3,433.02         |
| SUBDIRECTOR DE PLANEACIÓN                     | 8,708.76                 | 4,291.24     | 458.00      | 12,542.00        |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

|                                    |          |          |        |          |
|------------------------------------|----------|----------|--------|----------|
| JEFE DE DEPARTAMENTO DE EVALUACIÓN | 5,575.36 |          | 225.04 | 5,350.32 |
| ANALISTA ADMINISTRATIVO            | 7,679.48 | 1,500.00 | 509.38 | 8,670.10 |

### 3-6-5 DIRECCIÓN GENERAL DE PLANEACIÓN PARTICIPATIVA

| PLAZA  | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|--|--------------------------|--------------|-------------|------------------|
|  | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE PLANEACIÓN PARTICIPATIVA | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| SUBDIRECTOR DE PLANEACIÓN                    | 8,711.76                 | 1,291.24     | 387.08      | 9,615.92         |
| PROFESIONAL EJECUTIVO "C"                    | 4,224.74                 | 1,177.82     | 227.92      | 5,174.64         |
| PROFESIONAL EJECUTIVO "C"                    | 4,224.74                 | 4,775.28     | 193.06      | 8,806.96         |

### 3-6-6 DIRECCIÓN GENERAL DE INFORMACIÓN ESTRATÉGICA

| PLAZA                                       | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE INFORMACIÓN ESTRATÉGICA | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| ENLACE ADMINISTRATIVO                       | 6,438.20                 |              | 270.08      | 6,168.12         |
| PROFESIONAL EJECUTIVO A                     | 6,438.20                 |              | -           | 6,438.20         |
| INTENDENTE                                  | 3,260.84                 |              | -           | 3,260.84         |
| DIRECTOR DE ADMINISTRACIÓN DE INFORMACIÓN   | 11,241.42                | 2,424.64     | 520.42      | 13,145.64        |
| ANALISTA ESPECIALIZADO                      | 6,825.58                 |              | 284.12      | 6,541.46         |
| ANALISTA ESPECIALIZADO                      | 6,825.58                 |              | 284.12      | 6,541.46         |
| ANALISTA ESPECIALIZADO                      | 6,825.58                 |              | 284.12      | 6,541.46         |
| ANALISTA ESPECIALIZADO                      | 6,825.58                 |              | 284.12      | 6,541.46         |
| ANALISTA ESPECIALIZADO                      | 6,825.58                 | 2,174.44     | 284.12      | 8,715.90         |
| ANALISTA ESPECIALIZADO                      | 6,825.58                 |              | 284.12      | 6,541.46         |
| DIRECTOR DE ADMINISTRACIÓN DE SISTEMAS      | 11,241.42                |              | 434.44      | 10,806.98        |
| PROGRAMADOR ANALISTA                        | 6,825.58                 |              | 284.12      | 6,541.46         |
| PROGRAMADOR ANALISTA                        | 6,825.58                 |              | 284.12      | 6,541.46         |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

### 3-3-5 DIRECCIÓN GENERAL DE ARMONIZACIÓN CONTABLE

| PLAZA                                     | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE ARMONIZACIÓN CONTABLE | 15,794.40                | 24,205.60    | 1,215.98    | 38,784.02        |
| PROFESIONISTA ESPECIALIZADO "B"           | 15,794.40                | 19,205.60    | 1,215.98    | 33,784.02        |
| PROFESIONISTA A                           | 13,722.36                | 11,277.64    | 522.54      | 24,477.46        |
| PROFESIONISTA "B"                         | 11,241.42                | 6,400.00     | 434.44      | 17,206.98        |
| TÉCNICO PROFESIONAL                       | 8,708.76                 | 8,200.00     | 336.16      | 16,572.60        |
| TÉCNICO PROFESIONAL                       | 8,708.76                 | 8,200.00     | 336.16      | 16,572.60        |
| TÉCNICO PROFESIONAL                       | 8,708.76                 | 4,965.06     | 336.16      | 13,337.66        |
| MICAELA                                   | 8,708.76                 | 3,600.00     | 336.16      | 11,972.60        |
| TÉCNICO PROFESIONAL                       | 8,708.76                 | 8,300.00     | 336.16      | 16,672.60        |
| TÉCNICO PROFESIONAL                       | 8,708.76                 | 7,291.24     | 336.16      | 15,663.84        |
| TÉCNICO PROFESIONAL                       | 8,708.76                 | 6,500.00     | 336.16      | 14,872.60        |
| AUXILIAR ADMINISTRATIVO                   | 5,575.36                 | 2,430.00     | 225.04      | 7,780.32         |
| AUXILIAR TECNICO                          | 5,575.36                 | 6,424.64     | 225.04      | 11,774.96        |
| AUXILIAR ADMINISTRATIVO                   | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| AUXILIAR TÉCNICO                          | 5,575.36                 | 6,424.68     | 225.04      | 11,775.00        |
| AUXILIAR TECNICO                          | 5,575.36                 | 4,424.64     | 225.04      | 9,774.96         |
| AUXILIAR TECNICO                          | 5,575.36                 | 4,424.64     | 225.04      | 9,774.96         |
| AUXILIAR ADMINISTRATIVO                   | 5,575.36                 | 4,424.64     | 225.04      | 9,774.96         |
| AUXILIAR ADMINISTRATIVO                   | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| AUXILIAR ADMINISTRATIVO                   | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| AUXILIAR TECNICO                          | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| AUXILIAR TECNICO                          | 5,575.36                 | 4,424.64     | 225.04      | 9,774.96         |
| AUXILIAR TECNICO                          | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| AUXILIAR TECNICO                          | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| AUXILIAR TECNICO                          | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |
| AUXILIAR TECNICO                          | 5,575.36                 | 2,424.64     | 225.04      | 7,774.96         |

### 3-7-2 DIRECCIÓN GENERAL DE EVALUACIÓN DE PROYECTOS

| PLAZA   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE EVALUACIÓN DE PROYECTOS         | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| PROFESIONISTA A                                     | 13,722.36                | 15,277.64    | 522.54      | 28,477.46        |
| PROFESIONISTA "B"                                   | 11,241.41                |              | -           | 11,241.41        |
| PROFESIONISTA "B"                                   | 11,241.41                |              | -           | 11,241.41        |
| ANALISTA ESPECIALIZADO                              | 2,560.48                 | 1,336.10     | 173.78      | 3,722.80         |
| SUBDIRECTOR DE EVALUACIÓN DE PROYECTOS DE INVERSIÓN | 8,708.76                 | 3,291.24     | 458.00      | 11,542.00        |
| ANALISTA  | 7,515.02                 | 600.00       | 387.45      | 7,727.57         |
| DIBUJANTE   | 6,299.80                 |              | 368.08      | 5,931.72         |

## INFORMACIÓN ACTUALIZADA AL MES DE ABRIL DEL 2014

### 3-7-3 DIRECCIÓN GENERAL DE FINANCIAMIENTO A LA INVERSIÓN

| PLAZA   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE FINANCIAMIENTO A LA INVERSIÓN | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| PROFESIONISTA A                                   | 13,722.36                | 15,270.00    | -           | 28,992.36        |
| PROFESIONISTA B                                   | 5,575.36                 |              | -           | 5,575.36         |
| JEFE DE UNIDAD                                    | 9,430.84                 |              | 537.14      | 8,893.70         |
| AUXILIAR DE ANALISTA                              | 6,299,807.00             |              | 368.08      | 6,299,438.92     |

### 3-8-1 OFICINA DEL JEFE DE LA UNIDAD DE GESTIÓN TRIBUTARIA

| PLAZA                                   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| JEFE DE LA UNIDAD DE GESTIÓN TRIBUTARIA | 22,815.00                | 32,185.00    | 1,762.40    | 53,237.60        |

### 3-8-2 DIRECCIÓN GENERAL DE COORDINACIÓN HACENDARIA

| PLAZA   | PERCEPCIONES             |              | DEDUCCIONES | PERCEPCIÓN TOTAL |
|---|--------------------------|--------------|-------------|------------------|
|   | SUELDO TABULADOR MENSUAL | COMPENSACIÓN |             |                  |
| DIRECTOR GENERAL DE COORDINACIÓN HACENDARIA                   | 15,794.40                | 29,200.00    | 1,215.08    | 43,779.32        |
| CONTADOR  | 10,272.88                |              | 559.90      | 9,712.98         |
| AUXILIAR DE ANALISTA  | 7,441.80                 |              | 474.26      | 6,967.54         |
| SECRETARIA EJECUTIVA  | 7,251.48                 |              | 456.56      | 6,794.92         |
| AUXILIAR ADMINISTRATIVO                                       | 2,560.48                 |              | -           | 2,560.48         |
| CHOFER E  | 3,433.02                 |              | -           | 3,433.02         |
| DIRECTOR TÉCNICO HACENDARIO                                   | 11,241.42                | 8,700.00     | 742.92      | 19,198.50        |
| AUXILIAR ADMINISTRATIVO                                       | 6,299.80                 |              | 368.08      | 5,931.72         |
| JEFE DE DEPARTAMENTO DE CUENTA COMPROBADA Y ENLACE HACENDARIO | 5,575.36                 | 2,424.64     | 311.02      | 7,688.98         |
| JEFE DE PROYECTO  | 4,514.30                 |              | -           | 4,514.30         |
| SUBDIRECTOR DE ANÁLISIS JURÍDICO HACENDARIO                   | 8,708.76                 | 2,582.00     | 432.84      | 10,857.92        |
| JEFE DE PROYECTO  | 4,514.30                 |              | 201.78      | 4,312.52         |

**ELABORÓ:**  
**C.P. JUAN CARLOS MONTIEL MEDINA**  
**DIRECTOR DE ADMINISTRACIÓN DE**  
**RECURSOS MATERIALES**

**AUTORIZÓ:**  
**LIC. AVI ENID ABARCA CASTILLO**  
**DIRECTORA GENERAL DE ADMINISTRACIÓN**