

334	Servicios de Capacitación	\$12,757.18	\$11,815.00	\$11,815.00	\$11,815.00	\$11,815.00	\$11,815.00	\$11,815.00	\$11,815.00	\$11,815.00	\$11,815.00	\$11,815.00	\$0.00	\$130,907.18
338	Servicios de Vigilancia	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$41,676.30	\$500,115.60
345	Seguro de Bienes Patrimoniales	\$45,654.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,654.80
351	Conservación y Mantenimiento Menor de Inmuebles	\$10,480.48	\$9,366.41	\$10,866.41	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$36,713.30
352	Instalación, Reparación y Mantto. De Mob. Y Equipo	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
355	Reparación y Mantenimiento de Equipo de Transporte	\$0.00	\$10,100.00	\$12,500.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,100.00
359	Servicios de Jardinería y Fumigación	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
372	Pasajes Terrestres	\$8,900.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,000.00	\$101,900.00
375	Viáticos en el País	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$17,000.00	\$215,000.00
379	Otros Servicios de Traslado y Hospedaje	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,100.00	\$40,500.00
383	Congresos y Convenciones	\$35,100.00	\$1,500.00	\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,800.00	\$1,500.00	\$1,500.00	\$1,800.00	\$1,500.00	\$1,500.00	\$52,500.00
385	Gastos de Representación	\$9,650.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$5,500.00	\$5,000.00	\$83,150.00
392	Impuestos y Derechos	\$11,618.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,618.68
Suma													\$17,578,000.00	

Elaboró

C.P. Nellida Zully Serrano Bahena
Subdirectora de Administración y Control

Autorizó

Lic. Nora Alejandra Barba Castellanos
Directora General de Coordinación y Desarrollo Administrativo