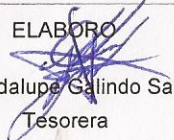
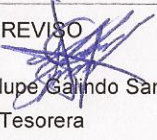
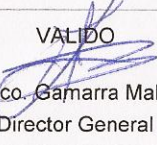
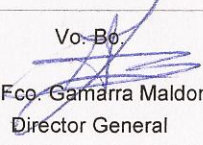


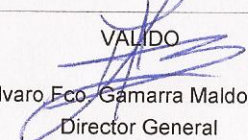
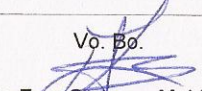


Rubro	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Avance
Derechos	32,560.00	33,610.00	9,375.00	56,795.00	56,795.00	56,795.00	100.00
Productos	1.00	0.00	0.00	1.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	756,430.00	615,314.00	0.00	1,371,744.00	1,371,743.00	1,371,743.00	100.00
TOTALES	788,991.00	648,924.00	9,375.00	1,428,540.00	1,428,538.00	1,428,538.00	

ELABORO  C.P. Guadalupe Galindo Sanche Tesorera	REVISO  C.P. Guadalupe Galindo Sanche Tesorera	VALIDO  Alvaro Fco. Gamarra Maldonado Director General	Vo. Bo.  Alvaro Fco. Gamarra Maldonado Director General
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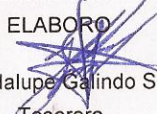

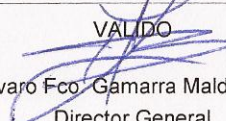
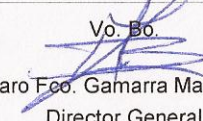


Rubro	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Avance
Derechos	32,560.00	20,240.00	11,175.00	41,625.00	42,710.00	42,710.00	102.61
Productos	1.00	0.00	0.00	1.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	739,430.00	0.00	0.00	739,430.00	739,428.00	739,428.00	100.00
TOTALES	771,991.00	20,240.00	11,175.00	781,056.00	782,138.00	782,138.00	

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Rubro	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Avance
Derechos	33,560.00	16,435.00	14,290.00	35,705.00	35,705.00	35,705.00	100.00
Productos	1.00	0.00	0.00	1.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	843,294.00	146,403.14	0.00	989,697.14	989,696.14	989,696.14	100.00
TOTALES	876,855.00	162,838.14	14,290.00	1,025,403.14	1,025,401.14	1,025,401.14	

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