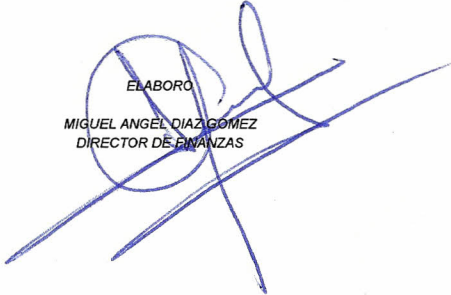


COMITÉ DIRECTIVO ESTATAL DEL PARTIDO REVOLUCIONARIO INSTITUCIONAL
SECRETARIA DE FINANZAS Y ADMINISTRACION
PRESUPUESTO A EJERCER DURANTE EL AÑO 2015

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEP.	OCTUBRE	NOV.	DIC.	TOTAL
APOYOS PARTIDISTAS	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	10,800,000.00
APOYOS VARIOS	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
SUMAN LAS REMUNERACIONES AL PERSONAL	915,000.00	915,000.00	915,000.00	915,000.00	915,000.00	915,000.00	915,000.00	915,000.00	915,000.00	915,000.00	915,000.00	915,000.00	10,980,000.00
MATERIAL DE OFICINA	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
MATERIAL DE LIMPIEZA	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
REFACCIONES Y HERRAMIENTAS MENORES	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
MATERIAL Y UTILES DE IMPRESIÓN Y REPRODUCCION	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
ALIMENTACIÓN DE PERSONAS	5,000.00	5,000.00	5,000.00	5,000.00	15,000.00	50,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	115,000.00
COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	180,000.00
SUMAN LOS MATERIALES Y SUMINISTROS	48,500.00	48,500.00	63,500.00	63,500.00	73,500.00	108,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	697,000.00
SERVICIO TELEFONICO	13,000.00	13,000.00	13,000.00	13,000.00	26,000.00	26,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	182,000.00
SERVICIO DE ENERGIA ELECTRICA	9,000.00		9,000.00		17,000.00		17,000.00		9,000.00		9,000.00		70,000.00
SERVICIO DE AGUA POTABLE	2,500.00	2,500.00	2,500.00	2,500.00	3,500.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	32,000.00
ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	6,000.00	6,000.00	6,000.00	6,000.00	8,000.00	8,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	76,000.00
SERVICIOS DE DIFUSION E INFORMACION	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
MANTENIMIENTO Y REPARACION DE BIENES INMUEBLES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
INTERESES, DESCUENTOS Y OTROS SERV. BANCARIOS	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	2,117.89	37,317.89
VIATICOS Y PASAJES	8,000.00	8,000.00	8,000.00	25,000.00	25,000.00	20,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	142,000.00
APOYO PARA GASTOS DE CAMPAÑA			1,886,132.10	1,886,132.10									3,772,264.20
ADQUISICION DE EQUIPO DE COMPUTO	80,000.00					55,000.00							135,000.00
SUMAN LOS SERVICIOS GENERALES	140,700.00	51,700.00	1,946,832.10	1,954,832.10	101,700.00	134,700.00	68,700.00	51,700.00	60,700.00	51,700.00	60,700.00	50,617.89	4,674,582.09
GASTOS EN ACTIVIDADES ESPECIFICAS	32,471.85	32,471.85	32,471.85	32,471.85	32,471.85	32,471.85	32,471.85	32,471.85	32,471.85	32,471.85	32,471.85	32,471.85	389,662.20
DESARROLLO DEL LIDERAZGO POLITICO DE LAS MUJERES	20,959.39	20,959.39	20,959.39	20,959.39	20,959.39	20,959.39	20,959.39	20,959.39	20,959.39	20,959.39	20,959.39	20,959.39	251,512.68
TOTALES	1,157,631.24	1,068,631.24	2,978,763.34	2,986,763.34	1,143,631.24	1,211,631.24	1,085,631.24	1,068,631.24	1,077,631.24	1,068,631.24	1,077,631.24	1,067,549.13	16,992,756.97

ELABORO

 MIGUEL ANGEL DIAZ GÓMEZ
 DIRECTOR DE FINANZAS

CALLE AMACUZAC Y YUCATAN NO. 204 COL. VISTA HERMOSA, CUERNAVACA MORELOS