

MATERIALES Y SUMINISTROS	46,192.55	46,192.55	46,192.55	46,192.55	46,192.55	46,192.55	46,192.55	46,192.55	46,192.55
Papeleria	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Material de Limpieza	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Equipo de Computo	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Material de Imprenta	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Gastos Varios	21,692.55	21,692.55	21,692.55	21,692.55	21,692.55	21,692.55	21,692.55	21,692.55	21,692.55
SERVICIOS GENERALES	122,700.00	122,700.00	122,700.00	122,700.00	122,700.00	122,700.00	122,700.00	122,700.00	122,700.00
Servicio Telefónico (Nextel, Teléfono, Celulares)	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Energía Eléctrica	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Agua Potable	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Comisiones Bancarias	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Prensa y Propaganda	63,700.00	63,700.00	63,700.00	63,700.00	63,700.00	63,700.00	63,700.00	63,700.00	63,700.00
Mantenimiento de Equipo de Oficina (Consumibles)	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Gastos Ceremonia y orden social	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Mantenimiento de Equipo de Transporte (Refacciones, Llantas, seguros, tenencias, verificaciones)	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
PRERROGATIVAS A MUNICIPIOS	191,496.00	191,496.00	191,496.00	191,496.00	191,496.00	191,496.00	191,496.00	191,496.00	191,496.00
ACTIVIDADES POLITICAS DEL INSTITUTO	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00
RESERVA PARA GASTOS DE FIN DE AÑO	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00

C. FIDEL TERUTOSHI DEMEDICIS HIROMOTO
SRIO. ADMINISTRACION, FINANZAS Y PROMOCION
DE INGRESOS C.D.E. MORELOS

ING. ABEL ES
PRESIDENTE C.

Papeleria (Cintas para afiliaciones)	59,840.00		59,840.00	59,840.00	59,840.00	59,840.00	59,840.00	59,840.00	59,840.00
EQUIPO DE TRANSPORTE	18,126.00		18,126.00	18,126.00	18,126.00	18,126.00	18,126.00	18,126.00	18,126.00

C. FIDEL TERUTOSHI DEMEDICIS HIROMOTO
SRIO. ADMINISTRACION, FINANZAS Y PROMOCION

ING. ABEL ES
PRESIDENTE C.

ELABORO

ATORIZO

**PARTIDO DE LA REVOLUCION DEMOCRATICA
COMITÉ DIRECTIVO ESTATAL MORELOS
SECRETARIA DE ADMINISTRACION, FINANZAS Y PROMOCION DE INGRESOS**

ESTIMACION PRESUPUESTO ESTATAL 2013

AGOSTO 2013	SEPTIEMBRE 2013	OCTUBRE 2013	NOVIEMBRE 2013	DICIEMBRE 2013	TOTAL ANUAL
843,352.54	843,352.54	843,352.54	843,352.54	843,352.54	10,120,230.48
803,188.55	803,188.55	803,188.55	803,188.55	803,188.55	9,638,262.60
40,163.99	40,163.99	40,163.99	40,163.99	40,163.99	481,967.88
843,352.54	843,352.54	843,352.54	843,352.54	843,352.54	10,120,230.48
0.00	0.00	0.00	0.00	0.00	0.00
40,163.99	40,163.99	40,163.99	40,163.99	40,163.99	481,967.88
276,200.00	276,200.00	276,200.00	276,200.00	276,200.00	3,314,400.00
86,200.00	86,200.00	86,200.00	86,200.00	86,200.00	1,034,400.00
175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	2,100,000.00
15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
65,200.00	65,200.00	65,200.00	65,200.00	65,200.00	782,400.00

10,120,230.48
0.00

0.00

46,192.55	46,192.55	46,192.55	46,192.55	46,192.55	554,310.60	
10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
21,692.55	21,692.55	21,692.55	21,692.55	21,692.55	260,310.60	0.00
122,700.00	122,700.00	122,700.00	122,700.00	122,700.00	1,472,400.00	
15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	
63,700.00	63,700.00	63,700.00	63,700.00	63,700.00	764,400.00	
10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	0.00
191,496.00	191,496.00	191,496.00	191,496.00	191,496.00	2,297,952.00	
51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	616,800.00	
50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00	10,120,230.48
						0.00

SPIN GARCIA
D.E MORELOS

59,840.00	59,840.00	59,840.00	59,840.00	59,840.00	718,080.00
					0.00
18,126.00	18,126.00	18,126.00	18,126.00	18,126.00	217,512.00

SPIN GARCIA
.D.E MORELOS