

| RUBROS EN LOS MONTOS QUE SE APLICARON LOS MONTOS ASIGNADOS                        | RADICACIÓN           | REDUCCIÓN   | PRESUPUESTO MODIFICADO | PRESUPUESTO EJERCIDO | 1 AL MILLAR      | ISR         | TOTAL EROGADO        | PENDIENTE DE EROGAR Y/O REINTEGRAR | PORCENTAJE    |
|---|----------------------|-------------|------------------------|----------------------|------------------|-------------|----------------------|------------------------------------|---------------|
| <b>CONADE</b>   | <b>32,000,000.00</b> | <b>0.00</b> | <b>32,000,000.00</b>   | <b>32,000,000.00</b> | <b>32,000.00</b> | <b>0.00</b> | <b>32,000,000.00</b> | <b>0.00</b>                        | <b>100.00</b> |
| Versión 2016 MEXGAMES a realizarse en Long Beach California del 24 al 28 de Marzo | 32,000,000.00        | 0.00        | 0.00                   | 32,000,000.00        | 32,000.00        | 0.00        | 32,000,000.00        | 0.00                               |               |
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Elaboró

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Autorizo

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