

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO  
PODER JUDICIAL DEL ESTADO DE MORELOS  
H. TRIBUNAL SUPERIOR DE JUSTICIA  
Asignación Presupuestal de Egresos al 30/jun/2013  
(Cifras en pesos y centavos)**

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para			Comprometido Presupuesto			Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido		Pagado
<b>SERVICIOS PERSONALES</b>	<b>389,228,866.54</b>	<b>65,321,972.14</b>	<b>70,669,396.45</b>	<b>383,881,442.23</b>	<b>184,602,336.38</b>	<b>199,279,105.85</b>	<b>184,087,113.48</b>	<b>515,222.90</b>	<b>199,794,328.75</b>	<b>145,044,920.69</b>	<b>145,044,920.69</b>	<b>39,042,192.79</b>
<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>221,003,549.08</b>	<b>0.00</b>	<b>1,857,516.50</b>	<b>219,146,032.58</b>	<b>109,829,911.38</b>	<b>109,316,121.20</b>	<b>109,829,911.38</b>	<b>0.00</b>	<b>109,316,121.20</b>	<b>109,829,911.38</b>	<b>109,829,911.38</b>	<b>0.00</b>
Personal de Jus. Tradicional	193,839,190.51	0.00	1,743,544.50	192,095,646.01	97,031,250.58	95,064,395.43	97,031,250.58	0.00	95,064,395.43	97,031,250.58	97,031,250.58	0.00
Personal de Justicia Oral	22,648,610.15	0.00	113,972.00	22,534,638.15	11,592,533.49	10,942,104.66	11,592,533.49	0.00	10,942,104.66	11,592,533.49	11,592,533.49	0.00
Personal de Orientación Familiar	4,515,748.42	0.00	0.00	4,515,748.42	1,206,127.31	3,309,621.11	1,206,127.31	0.00	3,309,621.11	1,206,127.31	1,206,127.31	0.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>0.00</b>	<b>410,386.67</b>	<b>0.00</b>	<b>410,386.67</b>	<b>400,394.59</b>	<b>9,992.08</b>	<b>183,614.59</b>	<b>216,780.00</b>	<b>226,772.08</b>	<b>176,982.79</b>	<b>176,982.79</b>	<b>6,631.80</b>
Honorarios asimilables Justicia Tradicional	0.00	410,386.67	0.00	410,386.67	400,394.59	9,992.08	183,614.59	216,780.00	226,772.08	176,982.79	176,982.79	6,631.80
<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>78,037,637.23</b>	<b>63,706,271.42</b>	<b>63,861,897.66</b>	<b>77,882,010.99</b>	<b>35,095,963.99</b>	<b>42,786,047.00</b>	<b>35,095,963.99</b>	<b>0.00</b>	<b>42,786,047.00</b>	<b>1,163,769.23</b>	<b>1,163,769.23</b>	<b>33,932,194.76</b>
Primas por años de servicio Tradicional	2,782,044.12	387,139.76	0.00	3,169,183.88	291,611.24	2,877,572.64	291,611.24	0.00	2,877,572.64	291,611.24	291,611.24	0.00
Primas de vac. y gratificación anual Tradicional	62,329,261.31	5,574,745.62	56,589,708.54	11,314,298.39	3,045,593.27	8,268,705.12	3,045,593.27	0.00	8,268,705.12	34,438.75	34,438.75	3,011,154.52
Primas de vac. y gratificación anual Oral	7,006,350.82	0.00	5,589,647.76	1,416,703.06	344,513.98	1,072,189.08	344,513.98	0.00	1,072,189.08	0.00	0.00	344,513.98
Primas de vac. y gratificación anual Orient. Fam.	1,463,404.14	0.00	527,811.36	935,592.78	37,550.80	898,041.98	37,550.80	0.00	898,041.98	0.00	0.00	37,550.80
Gratificación anual Justicia Tradicional	0.00	51,264,962.92	0.00	51,264,962.92	27,367,847.24	23,897,115.68	27,367,847.24	0.00	23,897,115.68	267,454.75	267,454.75	27,100,392.49
Gratificación anual Justicia Oral	0.00	5,589,647.76	0.00	5,589,647.76	3,100,625.79	2,489,021.97	3,100,625.79	0.00	2,489,021.97	0.00	0.00	3,100,625.79
Gratificación anual Orientacion Familiar	0.00	527,811.36	0.00	527,811.36	337,957.18	189,854.18	337,957.18	0.00	189,854.18	0.00	0.00	337,957.18
Horas extraordinarias Tradicional	3,006,679.86	0.00	1,124,730.00	1,881,949.86	0.00	1,881,949.86	0.00	0.00	1,881,949.86	0.00	0.00	0.00
Hotas extraordinarias Oral	592,616.02	0.00	30,000.00	562,616.02	0.00	562,616.02	0.00	0.00	562,616.02	0.00	0.00	0.00
Compensaciones Justicia Tradicional	781,680.96	248,162.00	0.00	1,029,842.96	533,659.38	496,183.58	533,659.38	0.00	496,183.58	533,659.38	533,659.38	0.00
Compensaciones Justicia Oral	3,600.00	113,802.00	0.00	117,402.00	24,605.11	92,796.89	24,605.11	0.00	92,796.89	24,605.11	24,605.11	0.00
Compensaciones Orientación Familiar	72,000.00	0.00	0.00	72,000.00	12,000.00	60,000.00	12,000.00	0.00	60,000.00	12,000.00	12,000.00	0.00
<b>SEGURIDAD SOCIAL</b>	<b>45,635,109.80</b>	<b>626,587.45</b>	<b>930,587.45</b>	<b>45,331,109.80</b>	<b>21,243,496.49</b>	<b>24,087,613.31</b>	<b>20,945,053.59</b>	<b>298,442.90</b>	<b>24,386,056.21</b>	<b>15,841,687.36</b>	<b>15,841,687.36</b>	<b>5,103,366.23</b>
IMSS Tradicional	37,143,172.04	0.00	1,000.00	37,142,172.04	17,869,364.54	19,272,807.50	17,869,364.54	0.00	19,272,807.50	13,401,660.20	13,401,660.20	4,467,704.34
IMSS Oral	4,564,066.79	0.00	0.00	4,564,066.79	1,894,146.39	2,669,920.40	1,894,146.39	0.00	2,669,920.40	1,422,362.22	1,422,362.22	471,784.17
IMSS Orientación Familiar	1,032,870.97	0.00	0.00	1,032,870.97	234,355.79	798,515.18	234,355.79	0.00	798,515.18	168,964.54	168,964.54	65,391.25
Seguro de vida colectivo Tradicional	2,527,800.00	0.00	780,328.64	1,747,471.36	558,891.38	1,188,579.98	558,891.38	0.00	1,188,579.98	470,953.64	470,953.64	87,937.74
Seguro de vida colectivo Oral	325,200.00	0.00	149,258.81	175,941.19	63,136.45	112,804.74	63,136.45	0.00	112,804.74	53,390.66	53,390.66	9,745.79
Seguro de gastos medicos Tradicional	0.00	477,328.64	0.00	477,328.64	472,171.56	5,157.08	245,051.66	227,119.90	232,276.98	245,051.66	245,051.66	0.00
Seguro de gastos medicos Oral	0.00	149,258.81	0.00	149,258.81	148,273.99	984.82	76,950.99	71,323.00	72,307.82	76,950.99	76,950.99	0.00
Seguro de vida colectivo Orientación Familiar	42,000.00	0.00	42,000.00	0.00	3,156.39	38,843.61	3,156.39	0.00	38,843.61	2,353.45	2,353.45	802.94
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>39,602,570.43</b>	<b>578,726.60</b>	<b>3,369,924.84</b>	<b>36,811,372.19</b>	<b>17,170,221.06</b>	<b>19,641,151.13</b>	<b>17,170,221.06</b>	<b>0.00</b>	<b>19,641,151.13</b>	<b>17,170,221.06</b>	<b>17,170,221.06</b>	<b>0.00</b>
Indemnizaciones Tradicional	3,000,000.00	115,678.07	382,000.00	2,733,678.07	115,516.23	2,618,161.84	115,516.23	0.00	2,618,161.84	115,516.23	115,516.23	0.00
Prestaciones contractuales Tradicional	31,301,249.10	249,348.53	457,708.53	31,092,889.10	15,654,451.67	15,438,437.43	15,654,451.67	0.00	15,438,437.43	15,654,451.67	15,654,451.67	0.00
Prestaciones contractuales Oral	2,067,263.06	0.00	4,332.00	2,062,931.06	1,103,364.90	959,566.16	1,103,364.90	0.00	959,566.16	1,103,364.90	1,103,364.90	0.00
Prestaciones contractuales Orientación Familiar	709,181.96	0.00	1,008.00	708,173.96	189,854.41	518,319.55	189,854.41	0.00	518,319.55	189,854.41	189,854.41	0.00
Aportacion Gastos funerales Justicia Tradicional	0.00	208,360.00	0.00	208,360.00	104,531.70	103,828.30	104,531.70	0.00	103,828.30	104,531.70	104,531.70	0.00
Aportacion Gastos funerales Justicia Oral	0.00	4,332.00	0.00	4,332.00	2,035.95	2,296.05	2,035.95	0.00	2,296.05	2,035.95	2,035.95	0.00
Aportacion Gastos funerales Orientacion Familiar	0.00	1,008.00	0.00	1,008.00	466.20	541.80	466.20	0.00	541.80	466.20	466.20	0.00
Ayuda de transporte Funcionarios Tradicional	2,333,249.10	0.00	2,333,249.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayuda de transporte Funcionarios Oral	147,119.79	0.00	147,119.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayuda de transporte Funcionarios Orientacion Fami	44,507.42	0.00	44,507.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICO</b>	<b>4,950,000.00</b>	<b>0.00</b>	<b>649,470.00</b>	<b>4,300,530.00</b>	<b>862,348.87</b>	<b>3,438,181.13</b>	<b>862,348.87</b>	<b>0.00</b>	<b>3,438,181.13</b>	<b>862,348.87</b>	<b>862,348.87</b>	<b>0.00</b>
Estimulos Tradicional	4,532,400.00	0.00	564,570.00	3,967,830.00	798,808.89	3,169,021.11	798,808.89	0.00	3,169,021.11	798,808.89	798,808.89	0.00
Estimulos Oral	291,600.00	0.00	69,900.00	221,700.00	50,289.98	171,410.02	50,289.98	0.00	171,410.02	50,289.98	50,289.98	0.00

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO**  
**PODER JUDICIAL DEL ESTADO DE MORELOS**  
**H. TRIBUNAL SUPERIOR DE JUSTICIA**  
**Asignación Presupuestal de Egresos al 30/jun/2013**  
(Cifras en pesos y centavos)

Fecha de Impresión:  
11-Jul-13  
Página: 2

Indetec  
SACG3618f

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido		Presupuesto		Cuentas por Pagar		
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	No Sin	Devengar	Ejercido	Pagado	Deuda
Estímulos Orientación Familiar	126,000.00	0.00	15,000.00	111,000.00	13,250.00	97,750.00	13,250.00	0.00	97,750.00	13,250.00	13,250.00	0.00	0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>13,442,111.87</b>	<b>4,178,719.20</b>	<b>4,699,055.20</b>	<b>12,921,775.87</b>	<b>4,682,136.57</b>	<b>8,239,639.30</b>	<b>4,658,692.97</b>	<b>23,443.60</b>	<b>8,263,082.90</b>	<b>4,194,248.54</b>	<b>4,194,248.54</b>	<b>464,444.43</b>	
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN I</b>	<b>8,327,711.90</b>	<b>3,278,678.20</b>	<b>4,594,928.20</b>	<b>7,011,461.90</b>	<b>2,844,055.54</b>	<b>4,167,406.36</b>	<b>2,820,611.94</b>	<b>23,443.60</b>	<b>4,190,849.96</b>	<b>2,535,465.50</b>	<b>2,535,465.50</b>	<b>285,146.44</b>	
Materiales, útiles y equipos menores de oficina Tr	2,905,890.00	450,000.00	460,070.00	2,895,820.00	722,436.13	2,173,383.87	720,464.13	1,972.00	2,175,355.87	711,456.05	711,456.05	9,008.08	
Materiales, útiles y equipos menores de oficina Or	185,769.00	100,000.00	5,000.00	280,769.00	164,601.11	116,167.89	164,369.11	232.00	116,399.89	156,072.79	156,072.79	8,296.32	
Materiales, útiles y equipos menores de oficina Or	199,999.96	0.00	0.00	199,999.96	893.20	199,106.76	591.60	301.60	199,408.36	591.60	591.60	0.00	
Materiales y útiles de impresión y reproducción Tr	3,874,918.00	16,000.00	3,745,458.20	145,459.80	86,320.55	59,139.25	86,320.55	0.00	59,139.25	77,989.43	77,989.43	8,331.12	
Materiales y útiles de impresión y reproducción Or	280,000.00	0.00	277,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	
Materiales y útiles de impresión y reproducción Or	199,999.96	0.00	7,400.00	192,599.96	0.00	192,599.96	0.00	0.00	192,599.96	0.00	0.00	0.00	
Materiales, útiles y equipos menores de tecnología	19,999.99	0.00	0.00	19,999.99	0.00	19,999.99	0.00	0.00	19,999.99	0.00	0.00	0.00	
Materiales, útiles y equipos menores de tecnología	0.00	2,347,478.20	100,000.00	2,247,478.20	1,438,256.98	809,221.22	1,438,256.98	0.00	809,221.22	1,181,610.50	1,181,610.50	256,646.48	
Materiales, útiles y equipos menores de tecnología	0.00	292,000.00	0.00	292,000.00	131,281.89	160,718.11	131,281.89	0.00	160,718.11	130,117.25	130,117.25	1,164.64	
Material impreso e información digital Tradicional	48,738.00	70,200.00	0.00	118,938.00	49,865.02	69,072.98	30,388.62	19,476.40	88,549.38	28,688.82	28,688.82	1,699.80	
Material impreso e información digital Orientación	0.00	3,000.00	0.00	3,000.00	2,376.84	623.16	2,376.84	0.00	623.16	2,376.84	2,376.84	0.00	
Material de limpieza Tradicional	487,397.00	0.00	0.00	487,397.00	210,878.40	276,518.60	210,878.40	0.00	276,518.60	210,878.40	210,878.40	0.00	
Material de limpieza Orientación Familiar	49,999.99	0.00	0.00	49,999.99	3,169.13	46,830.86	3,169.13	0.00	46,830.86	3,169.13	3,169.13	0.00	
Materiales de limpieza Justicia Oral	75,000.00	0.00	0.00	75,000.00	33,976.29	41,023.71	32,514.69	1,461.60	42,485.31	32,514.69	32,514.69	0.00	
<b>ALIMENTOS Y UTENSILIOS</b>	<b>1,479,695.01</b>	<b>282,907.00</b>	<b>42,907.00</b>	<b>1,719,695.01</b>	<b>437,890.68</b>	<b>1,281,804.33</b>	<b>437,890.68</b>	<b>0.00</b>	<b>1,281,804.33</b>	<b>396,494.30</b>	<b>396,494.30</b>	<b>41,396.38</b>	
Productos alimenticios para personas Tradicional	1,415,306.00	228,907.00	37,000.00	1,607,213.00	399,303.98	1,207,909.02	399,303.98	0.00	1,207,909.02	358,369.60	358,369.60	40,934.38	
Productos alimenticios para personas Oral	7,500.00	54,000.00	0.00	61,500.00	38,586.70	22,913.30	38,586.70	0.00	22,913.30	38,124.70	38,124.70	462.00	
Productos alimenticios para personas Orientación F	10,000.01	0.00	0.00	10,000.01	0.00	10,000.01	0.00	0.00	10,000.01	0.00	0.00	0.00	
Utensilios para el Servicio de alimentación Justic	46,889.00	0.00	5,907.00	40,982.00	0.00	40,982.00	0.00	0.00	40,982.00	0.00	0.00	0.00	
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>319,961.99</b>	<b>259,320.00</b>	<b>12,620.00</b>	<b>566,661.99</b>	<b>220,564.02</b>	<b>346,097.97</b>	<b>220,564.02</b>	<b>0.00</b>	<b>346,097.97</b>	<b>206,594.76</b>	<b>206,594.76</b>	<b>13,969.26</b>	
Productos minerales no metálicos Justicia Tradicio	0.00	5,000.00	0.00	5,000.00	1,169.28	3,830.72	1,169.28	0.00	3,830.72	1,169.28	1,169.28	0.00	
Cal, yeso y productos de yeso Justicia Tradicional	0.00	6,500.00	500.00	6,000.00	1,000.40	4,999.60	1,000.40	0.00	4,999.60	1,000.40	1,000.40	0.00	
<b>MADERAS Y PRODUCTOS DERIVADOS J. TRADIC</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>10,857.01</b>	<b>3,642.99</b>	<b>10,857.01</b>	<b>0.00</b>	<b>3,642.99</b>	<b>10,857.01</b>	<b>10,857.01</b>	<b>0.00</b>	
Material eléctrico y electrónico Oral	7,255.00	42,600.00	6,020.00	43,835.00	26,340.37	17,494.63	26,340.37	0.00	17,494.63	26,340.37	26,340.37	0.00	
Material Eléctrico y electrónico Justicia Tradicio	87,760.00	71,120.00	0.00	158,880.00	50,719.05	108,160.95	50,719.05	0.00	108,160.95	42,832.15	42,832.15	7,886.90	
Otros materiales y artículos de construcción y rep	99,947.00	119,600.00	1,100.00	218,447.00	123,491.13	94,955.87	123,491.13	0.00	94,955.87	117,408.77	117,408.77	6,082.36	
Otros materiales y artículos de construcción y rep	49,999.99	0.00	0.00	49,999.99	398.16	49,601.83	398.16	0.00	49,601.83	398.16	398.16	0.00	
Otros materiales y artículos de construcción y rep	75,000.00	0.00	5,000.00	70,000.00	6,588.62	63,411.38	6,588.62	0.00	63,411.38	6,588.62	6,588.62	0.00	
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>14,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,621.00</b>	<b>282.52</b>	<b>14,338.48</b>	<b>282.52</b>	<b>0.00</b>	<b>14,338.48</b>	<b>282.52</b>	<b>282.52</b>	<b>0.00</b>	
Medicinas y productos farmacéuticos Tradicional	14,621.00	0.00	0.00	14,621.00	282.52	14,338.48	282.52	0.00	14,338.48	282.52	282.52	0.00	
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>2,434,046.97</b>	<b>212,000.00</b>	<b>45,000.00</b>	<b>2,601,046.97</b>	<b>1,043,145.54</b>	<b>1,557,901.43</b>	<b>1,043,145.54</b>	<b>0.00</b>	<b>1,557,901.43</b>	<b>954,178.58</b>	<b>954,178.58</b>	<b>88,966.96</b>	
Combustibles, lubricantes y aditivos Tradicional	2,184,047.00	182,000.00	45,000.00	2,321,047.00	956,074.37	1,364,972.63	956,074.37	0.00	1,364,972.63	873,084.41	873,084.41	82,989.96	
Combustibles, lubricantes y aditivos Oral	150,000.00	30,000.00	0.00	180,000.00	73,556.32	106,443.68	73,556.32	0.00	106,443.68	68,281.32	68,281.32	5,275.00	
Combustibles, lubricantes y aditivos Orientación Fa	99,999.97	0.00	0.00	99,999.97	13,514.85	86,485.12	13,514.85	0.00	86,485.12	12,812.85	12,812.85	702.00	
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>748,599.01</b>	<b>16,000.00</b>	<b>2,500.00</b>	<b>762,099.01</b>	<b>49,885.20</b>	<b>712,213.81</b>	<b>49,885.20</b>	<b>0.00</b>	<b>712,213.81</b>	<b>43,505.20</b>	<b>43,505.20</b>	<b>6,380.00</b>	
Vestuario y uniformes Tradicional	731,099.00	0.00	2,500.00	728,599.00	31,218.48	697,380.52	31,218.48	0.00	697,380.52	31,218.48	31,218.48	0.00	
Vestuario y uniformes Oral	7,500.00	0.00	0.00	7,500.00	2,807.20	4,692.80	2,807.20	0.00	4,692.80	2,807.20	2,807.20	0.00	
Vestuario y uniformes Orientación Familiar	10,000.01	0.00	0.00	10,000.01	0.00	10,000.01	0.00	0.00	10,000.01	0.00	0.00	0.00	
Productos textiles Justicia Tradicional	0.00	16,000.00	0.00	16,000.00	15,859.52	140.48	15,859.52	0.00	140.48	9,479.52	9,479.52	6,380.00	

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO**  
**PODER JUDICIAL DEL ESTADO DE MORELOS**  
**H. TRIBUNAL SUPERIOR DE JUSTICIA**  
**Asignación Presupuestal de Egresos al 30/jun/2013**  
(Cifras en pesos y centavos)

Fecha de Impresión:  
11-Jul-13  
Página: 3

Indetec  
SACG3618f

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para			Comprometido Presupuesto		Cuentas por Pagar		
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Deuda
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>117,475.99</b>	<b>129,814.00</b>	<b>1,100.00</b>	<b>246,189.99</b>	<b>86,313.07</b>	<b>159,876.92</b>	<b>86,313.07</b>	<b>0.00</b>	<b>159,876.92</b>	<b>57,727.68</b>	<b>57,727.68</b>	<b>28,585.39</b>
Herramientas menores J. Tradicional	0.00	18,700.00	0.00	18,700.00	3,922.96	14,777.04	3,922.96	0.00	14,777.04	2,664.89	2,664.89	1,258.07
Refacciones y accesorios menores de edificios Trad	48,738.00	23,000.00	100.00	71,638.00	19,063.14	52,574.86	19,063.14	0.00	52,574.86	11,878.29	11,878.29	7,184.85
Refacciones y accesorios menores de mobiliario y e	19,999.99	0.00	0.00	19,999.99	0.00	19,999.99	0.00	0.00	19,999.99	0.00	0.00	0.00
Refacciones y accesorios menores de equipo de cómp	0.00	78,114.00	0.00	78,114.00	57,198.68	20,915.32	57,198.68	0.00	20,915.32	37,056.21	37,056.21	20,142.47
Refacciones y accesorios menores de equipo de cómp	0.00	10,000.00	0.00	10,000.00	5,081.89	4,918.11	5,081.89	0.00	4,918.11	5,081.89	5,081.89	0.00
Refacciones y accesorios menores de equipo de tran	48,738.00	0.00	1,000.00	47,738.00	1,046.40	46,691.60	1,046.40	0.00	46,691.60	1,046.40	1,046.40	0.00
<b>SERVICIOS GENERALES</b>	<b>41,437,137.68</b>	<b>19,300,729.27</b>	<b>14,054,632.96</b>	<b>46,683,233.99</b>	<b>18,436,428.50</b>	<b>28,246,805.49</b>	<b>11,222,797.35</b>	<b>7,213,631.15</b>	<b>35,460,436.64</b>	<b>10,393,535.10</b>	<b>10,393,535.10</b>	<b>829,262.25</b>
<b>SERVICIOS BÁSICOS</b>	<b>10,238,490.00</b>	<b>1,905,936.00</b>	<b>1,102,204.00</b>	<b>11,042,222.00</b>	<b>4,093,397.25</b>	<b>6,948,824.75</b>	<b>4,093,397.25</b>	<b>0.00</b>	<b>6,948,824.75</b>	<b>3,799,972.22</b>	<b>3,799,972.22</b>	<b>293,425.03</b>
Energía eléctrica Tradicional	4,115,136.00	251,000.00	79,800.00	4,286,336.00	1,625,209.49	2,661,126.51	1,625,209.49	0.00	2,661,126.51	1,542,737.82	1,542,737.82	82,471.67
Energía eléctrica Oral	300,001.00	160,000.00	0.00	460,001.00	369,829.72	90,171.28	369,829.72	0.00	90,171.28	353,335.39	353,335.39	16,494.33
Energía eléctrica Orientación Familiar	300,000.00	0.00	0.00	300,000.00	15,655.00	284,345.00	15,655.00	0.00	284,345.00	15,655.00	15,655.00	0.00
Agua Tradicional	956,294.00	38,460.00	36,560.00	958,194.00	324,117.61	634,076.39	324,117.61	0.00	634,076.39	205,510.11	205,510.11	118,607.50
Agua Oral	30,002.00	32,000.00	0.00	62,002.00	26,772.28	35,229.72	26,772.28	0.00	35,229.72	18,526.28	18,526.28	8,246.00
Agua Orientación Familiar	30,000.00	0.00	0.00	30,000.00	6,236.00	23,764.00	6,236.00	0.00	23,764.00	4,604.00	4,604.00	1,632.00
Telefonía tradicional Tradicional	3,202,553.00	126,632.00	787,920.00	2,541,265.00	707,734.29	1,833,530.71	707,734.29	0.00	1,833,530.71	707,734.29	707,734.29	0.00
Telefonía tradicional Oral	0.00	192,400.00	0.00	192,400.00	112,382.69	80,017.31	112,382.69	0.00	80,017.31	112,382.69	112,382.69	0.00
Telefonía tradicional Orientación Familiar	108,000.00	0.00	0.00	108,000.00	14,519.40	93,480.60	14,519.40	0.00	93,480.60	14,519.40	14,519.40	0.00
Telefonía celular Tradicional	965,542.00	74,000.00	4,000.00	1,035,542.00	347,255.44	688,286.56	347,255.44	0.00	688,286.56	300,747.83	300,747.83	46,507.61
Telefonía celular Justicia Oral	0.00	64,600.00	0.00	64,600.00	25,013.67	39,586.33	25,013.67	0.00	39,586.33	21,014.01	21,014.01	3,999.66
Servicios de acceso de Internet, redes y procesami	0.00	742,920.00	0.00	742,920.00	378,218.97	364,701.03	378,218.97	0.00	364,701.03	378,218.97	378,218.97	0.00
Servicios de acceso de Internet, redes y procesami	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00
Servicios de acceso de Internet, redes y procesami	0.00	27,600.00	0.00	27,600.00	6,726.15	20,873.85	6,726.15	0.00	20,873.85	6,726.15	6,726.15	0.00
Servicios postales y telegráficos Tradicional	194,962.00	196,324.00	193,924.00	197,362.00	133,726.54	63,635.46	133,726.54	0.00	63,635.46	118,260.28	118,260.28	15,466.26
<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>11,897,809.96</b>	<b>13,322,288.96</b>	<b>11,188,808.96</b>	<b>14,031,289.96</b>	<b>8,420,967.70</b>	<b>5,610,322.26</b>	<b>1,232,566.55</b>	<b>7,188,401.15</b>	<b>12,798,723.41</b>	<b>1,221,473.89</b>	<b>1,221,473.89</b>	<b>11,092.66</b>
Arrendamiento de edificios Oral	650,001.00	0.00	551,600.00	98,401.00	2,000.00	96,401.00	2,000.00	0.00	96,401.00	2,000.00	2,000.00	0.00
Arrendamiento de edificios Orientación Familiar	720,000.00	0.00	5,000.00	715,000.00	0.00	715,000.00	0.00	0.00	715,000.00	0.00	0.00	0.00
Arrendamiento de edificios Justicia Tradicional	0.00	908,400.00	104,400.00	804,000.00	401,726.68	402,273.32	401,726.68	0.00	402,273.32	390,634.02	390,634.02	11,092.66
Arrendamiento de mobiliario y equipo de administra	10,527,808.96	1,737,680.00	10,527,808.96	1,737,680.00	781,330.67	956,349.33	781,330.67	0.00	956,349.33	781,330.67	781,330.67	0.00
Arrendamiento de mobiliario y equipo de administra	0.00	10,671,808.96	0.00	10,671,808.96	7,234,402.39	3,437,406.57	46,001.24	7,188,401.15	10,625,807.72	46,001.24	46,001.24	0.00
Arrendamiento de mobiliario y equipo de administra	0.00	4,400.00	0.00	4,400.00	1,507.96	2,892.04	1,507.96	0.00	2,892.04	1,507.96	1,507.96	0.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>3,666,353.00</b>	<b>1,291,094.00</b>	<b>560,128.00</b>	<b>4,397,319.00</b>	<b>960,395.52</b>	<b>3,436,923.48</b>	<b>958,655.52</b>	<b>1,740.00</b>	<b>3,438,663.48</b>	<b>862,366.93</b>	<b>862,366.93</b>	<b>96,288.59</b>
Servicios legales, de contabilidad, auditoría y re	974,800.00	887,364.00	110,004.00	1,752,160.00	614,471.37	1,137,688.63	614,471.37	0.00	1,137,688.63	561,633.37	561,633.37	52,838.00
Servicios de diseño, arquitectura, ingeniería y ac	0.00	4,500.00	0.00	4,500.00	4,060.00	440.00	4,060.00	0.00	440.00	4,060.00	4,060.00	0.00
Servicios de diseño, arquitectura, ingeniería y ac	0.00	15,000.00	0.00	15,000.00	14,616.00	384.00	14,616.00	0.00	384.00	0.00	0.00	14,616.00
Servicios de consultoría administrativa, procesos,	0.00	129,920.00	0.00	129,920.00	129,920.00	0.00	129,920.00	0.00	0.00	129,920.00	129,920.00	0.00
Servicio de capacitación Justicia Tradicional	2,595,813.00	0.00	450,124.00	2,145,689.00	12,064.00	2,133,625.00	12,064.00	0.00	2,133,625.00	12,064.00	12,064.00	0.00
Serv. de apoyo admin y fotocopiado e imp. J Tradic	48,738.00	201,674.00	0.00	250,412.00	150,113.36	100,298.64	148,373.36	1,740.00	102,038.64	145,844.76	145,844.76	2,528.60
Serv. de apoyo admin y fotocopiado e imp. J Oral	11,002.00	27,000.00	0.00	38,002.00	9,514.79	28,487.21	9,514.79	0.00	28,487.21	8,844.80	8,844.80	669.99
Serv. de apoyo admin y fotocopiado e imp. Ori. Fam	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00
Servicios profesionales, científicos y técnicos i	0.00	25,636.00	0.00	25,636.00	25,636.00	0.00	25,636.00	0.00	0.00	0.00	0.00	25,636.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>1,079,962.00</b>	<b>77,583.00</b>	<b>29,663.00</b>	<b>1,127,882.00</b>	<b>174,815.04</b>	<b>953,066.96</b>	<b>174,815.04</b>	<b>0.00</b>	<b>953,066.96</b>	<b>174,815.04</b>	<b>174,815.04</b>	<b>0.00</b>
Serv. financieros y bancarios Justicia Tradiciona	9,750.00	8,795.00	8,795.00	9,750.00	2,220.88	7,529.12	2,220.88	0.00	7,529.12	2,220.88	2,220.88	0.00

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO**  
**PODER JUDICIAL DEL ESTADO DE MORELOS**  
**H. TRIBUNAL SUPERIOR DE JUSTICIA**  
**Asignación Presupuestal de Egresos al 30/jun/2013**

Fecha de Impresión:

11-Jul-13

Página: 4

Indetec  
SACG3618F

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido Presupuesto		Cuentas por Pagar			
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Deuda
Serv. financieros y bancarios Justicia Oral	1,672.00	8,788.00	868.00	9,592.00	5,596.16	3,995.84	5,596.16	0.00	3,995.84	5,596.16	5,596.16	0.00
Seguro de bienes patrimoniales Justicia Tradiciona	974,800.00	20,000.00	20,000.00	974,800.00	150,851.71	823,948.29	150,851.71	0.00	823,948.29	150,851.71	150,851.71	0.00
Seguro de bienes patrimoniales Justicia Oral	0.00	35,000.00	0.00	35,000.00	13,778.09	21,221.91	13,778.09	0.00	21,221.91	13,778.09	13,778.09	0.00
Seguro de bienes patrimoniales Orientacion Familia	0.00	5,000.00	0.00	5,000.00	2,368.20	2,631.80	2,368.20	0.00	2,631.80	2,368.20	2,368.20	0.00
Fletes y maniobras Justicia Tradicional	48,738.00	0.00	0.00	48,738.00	0.00	48,738.00	0.00	0.00	48,738.00	0.00	0.00	0.00
Fletes y maniobras Justicia Oral	15,002.00	0.00	0.00	15,002.00	0.00	15,002.00	0.00	0.00	15,002.00	0.00	0.00	0.00
Fletes y maniobras Orientación Familiar	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>5,377,779.00</b>	<b>155,981.00</b>	<b>1,004,851.00</b>	<b>4,528,909.00</b>	<b>954,538.90</b>	<b>3,574,370.10</b>	<b>931,048.90</b>	<b>23,490.00</b>	<b>3,597,860.10</b>	<b>724,581.00</b>	<b>724,581.00</b>	<b>206,467.90</b>
Conservación y matto. menor de inmuebles J. Tradic	1,462,195.00	15,000.00	866,300.00	610,895.00	98,465.31	512,429.69	97,537.31	928.00	513,357.69	75,401.98	75,401.98	22,135.33
Conservación y matto. menor de inmuebles J. Oral	200,002.00	0.00	50,120.00	149,882.00	17,996.09	131,885.91	17,996.09	0.00	131,885.91	17,996.09	17,996.09	0.00
Conservación y matto. menor de inmuebles Or. Famil	180,000.00	0.00	0.00	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00
Insta. Rep. y matto. de mob. y eqpo. de admin Ed	584,881.00	1,000.00	1,000.00	584,881.00	150,170.07	434,710.93	150,170.07	0.00	434,710.93	121,900.18	121,900.18	28,269.89
Insta. Rep. y matto. de mob. y eqpo. de admin Ed	30,002.00	3,177.00	0.00	33,179.00	27,627.34	5,551.66	27,627.34	0.00	5,551.66	27,163.34	27,163.34	464.00
Instalacion, reparacion y mantenimiento de mobili	90,000.00	0.00	0.00	90,000.00	11,841.62	78,158.38	11,841.62	0.00	78,158.38	11,841.62	11,841.62	0.00
Instalación, reparación y mantenimiento de equipo	146,220.00	0.00	0.00	146,220.00	54,088.02	92,131.98	54,088.02	0.00	92,131.98	54,088.02	54,088.02	0.00
Instalación, reparación y mantenimiento de equipo	15,002.00	0.00	0.00	15,002.00	6,351.00	8,651.00	6,351.00	0.00	8,651.00	6,351.00	6,351.00	0.00
Instalación, reparación y mantenimiento de equipo	15,000.00	0.00	0.00	15,000.00	572.00	14,428.00	572.00	0.00	14,428.00	572.00	572.00	0.00
Reparación y mantenimiento de equipo de transporte	1,462,195.00	29,500.00	55,100.00	1,436,595.00	350,957.70	1,085,637.30	350,957.70	0.00	1,085,637.30	217,319.05	217,319.05	133,638.65
Reparación y mantenimiento de equipo de transporte	0.00	52,000.00	0.00	52,000.00	35,616.23	16,383.77	35,616.23	0.00	16,383.77	19,700.96	19,700.96	15,915.27
Reparación y mantenimiento de equipo de transporte	0.00	15,000.00	0.00	15,000.00	1,146.43	13,853.57	1,146.43	0.00	13,853.57	1,146.43	1,146.43	0.00
Reparación y mantenimiento de equipo de defensa y	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
Instalación, reparación y mantenimiento de maquina	974,800.00	10,550.00	7,354.00	977,996.00	149,610.83	828,385.17	127,048.83	22,562.00	850,947.17	124,252.07	124,252.07	2,796.76
Instalación, reparación y mantenimiento de maquina	90,002.00	0.00	22,177.00	67,825.00	7,242.25	60,582.75	7,242.25	0.00	60,582.75	3,994.25	3,994.25	3,248.00
Instalación, reparación y mantenimiento de maquina	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
Servicios de jardinería y fumigación Justicia Trad	97,480.00	26,254.00	2,800.00	120,934.00	42,115.81	78,818.19	42,115.81	0.00	78,818.19	42,115.81	42,115.81	0.00
Servicios de jardinería y fumigación Justicia Oral	0.00	1,500.00	0.00	1,500.00	738.20	761.80	738.20	0.00	761.80	738.20	738.20	0.00
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>63,355.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>69,055.00</b>	<b>8,038.80</b>	<b>61,016.20</b>	<b>8,038.80</b>	<b>0.00</b>	<b>61,016.20</b>	<b>2,238.80</b>	<b>2,238.80</b>	<b>5,800.00</b>
Difusión por radio, televisión y otros medios de m	58,482.00	5,700.00	0.00	64,182.00	8,038.80	56,143.20	8,038.80	0.00	56,143.20	2,238.80	2,238.80	5,800.00
Servicios de revelado de fotografías Justicia Trad	4,873.00	0.00	0.00	4,873.00	0.00	4,873.00	0.00	0.00	4,873.00	0.00	0.00	0.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>1,019,802.00</b>	<b>170.00</b>	<b>93,078.00</b>	<b>926,894.00</b>	<b>42,379.01</b>	<b>884,514.99</b>	<b>42,379.01</b>	<b>0.00</b>	<b>884,514.99</b>	<b>35,740.01</b>	<b>35,740.01</b>	<b>6,639.00</b>
Pasajes terrestres Justicia Tradicional	974,800.00	0.00	93,078.00	881,722.00	33,806.01	847,915.99	33,806.01	0.00	847,915.99	27,247.01	27,247.01	6,559.00
Pasajes terrestres Justicia Oral	15,002.00	170.00	0.00	15,172.00	6,663.00	8,509.00	6,663.00	0.00	8,509.00	6,583.00	6,583.00	80.00
Pasajes terrestres Orientación Familiar	30,000.00	0.00	0.00	30,000.00	1,910.00	28,090.00	1,910.00	0.00	28,090.00	1,910.00	1,910.00	0.00
<b>SERVICIOS OFICIALES</b>	<b>1,867,119.00</b>	<b>15,000.00</b>	<b>75,900.00</b>	<b>1,806,219.00</b>	<b>66,107.64</b>	<b>1,740,111.36</b>	<b>66,107.64</b>	<b>0.00</b>	<b>1,740,111.36</b>	<b>66,107.64</b>	<b>66,107.64</b>	<b>0.00</b>
Gastos de orden social y cultural Justicia Tradici	1,462,195.00	0.00	66,900.00	1,395,295.00	53,686.99	1,341,608.01	53,686.99	0.00	1,341,608.01	53,686.99	53,686.99	0.00
Gastos de orden social y cultural Justicia Oral	15,002.00	15,000.00	9,000.00	21,002.00	12,420.65	8,581.35	12,420.65	0.00	8,581.35	12,420.65	12,420.65	0.00
Gastos de representación Justicia Tradicional	389,922.00	0.00	0.00	389,922.00	0.00	389,922.00	0.00	0.00	389,922.00	0.00	0.00	0.00
<b>OTROS SERVICIOS GENERALES</b>	<b>6,226,467.72</b>	<b>2,526,976.31</b>	<b>0.00</b>	<b>8,753,444.03</b>	<b>3,715,788.64</b>	<b>5,037,655.39</b>	<b>3,715,788.64</b>	<b>0.00</b>	<b>5,037,655.39</b>	<b>3,506,239.57</b>	<b>3,506,239.57</b>	<b>209,549.07</b>
Impuestos y derechos Justicia Tradicional	194,967.00	0.00	0.00	194,967.00	9,704.90	185,262.10	9,704.90	0.00	185,262.10	9,704.90	9,704.90	0.00
Impuestos y derechos de importación Justicia Tradi	0.00	1,100.00	0.00	1,100.00	1,034.50	65.50	1,034.50	0.00	65.50	1,034.50	1,034.50	0.00
Penas, multas, accesorios y actualizaciones Justic	4,873.00	1,000.00	0.00	5,873.00	915.78	4,957.22	915.78	0.00	4,957.22	915.39	915.39	0.39
Impuesto sobre nomina Justicia Tradicional	5,292,229.13	0.00	0.00	5,292,229.13	2,265,313.16	3,026,915.97	2,265,313.16	0.00	3,026,915.97	2,082,075.18	2,082,075.18	183,237.98
Impuesto sobre nomina Justicia Oral	610,855.54	0.00	0.00	610,855.54	255,850.02	355,005.52	255,850.02	0.00	355,005.52	234,659.00	234,659.00	21,191.02
Impuesto sobre nomina Orientación Familiar	123,543.05	0.00	0.00	123,543.05	25,958.28	97,584.77	25,958.28	0.00	97,584.77	23,917.32	23,917.32	2,040.96

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO**  
**PODER JUDICIAL DEL ESTADO DE MORELOS**  
**H. TRIBUNAL SUPERIOR DE JUSTICIA**  
 Asignación Presupuestal de Egresos al 30/jun/2013  
 (Cifras en pesos y centavos)

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido Presupuesto		Cuentas por Pagar			
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	No Sin	Ejercido	Pagado	Denda	
Instituto de crédito Justicia Tradicional	0.00	2,333,249.10	0.00	2,333,249.10	1,070,663.06	1,262,586.04	1,070,663.06	0.00	1,262,586.04	1,067,584.34	1,067,584.34	3,078.72
Instituto de crédito Justicia Oral	0.00	147,119.79	0.00	147,119.79	75,087.09	72,032.70	75,087.09	0.00	72,032.70	75,087.09	75,087.09	0.00
Instituto de crédito Orientación Familiar	0.00	44,507.42	0.00	44,507.42	11,261.85	33,245.57	11,261.85	0.00	33,245.57	11,261.85	11,261.85	0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>69,492,106.41</b>	<b>10,535,468.64</b>	<b>10,535,468.64</b>	<b>69,492,106.41</b>	<b>29,029,392.07</b>	<b>40,462,714.34</b>	<b>29,029,392.07</b>	<b>0.00</b>	<b>40,462,714.34</b>	<b>22,979,268.90</b>	<b>22,979,268.90</b>	<b>6,050,123.17</b>
<b>PENSIONES Y JUBILACIONES</b>	<b>69,492,106.41</b>	<b>10,535,468.64</b>	<b>10,535,468.64</b>	<b>69,492,106.41</b>	<b>29,029,392.07</b>	<b>40,462,714.34</b>	<b>29,029,392.07</b>	<b>0.00</b>	<b>40,462,714.34</b>	<b>22,979,268.90</b>	<b>22,979,268.90</b>	<b>6,050,123.17</b>
Jubilaciones Justicia Tradicional	69,492,106.41	0.00	10,535,468.64	58,956,637.77	23,432,231.54	35,524,406.23	23,432,231.54	0.00	35,524,406.23	22,953,231.93	22,953,231.93	478,999.61
Aguinaldo Jubilados	0.00	10,535,468.64	0.00	10,535,468.64	5,597,160.53	4,938,308.11	5,597,160.53	0.00	4,938,308.11	26,036.97	26,036.97	5,571,123.56
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>2,586,574.24</b>	<b>2,026,215.29</b>	<b>546,666.80</b>	<b>4,066,122.73</b>	<b>2,346,486.02</b>	<b>1,719,636.71</b>	<b>2,346,486.02</b>	<b>0.00</b>	<b>1,719,636.71</b>	<b>2,072,112.08</b>	<b>2,072,112.08</b>	<b>274,373.94</b>
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>1,292,573.64</b>	<b>433,700.80</b>	<b>455,600.80</b>	<b>1,270,673.64</b>	<b>471,466.96</b>	<b>799,206.68</b>	<b>471,466.96</b>	<b>0.00</b>	<b>799,206.68</b>	<b>273,769.02</b>	<b>273,769.02</b>	<b>197,697.94</b>
Muebles de oficina y estantería Justicia Tradicion	130,000.00	114,660.00	95,000.00	149,660.00	118,860.74	30,799.26	118,860.74	0.00	30,799.26	34,842.80	34,842.80	84,017.94
Muebles de oficina y estantería Justicia Oral	150,000.00	0.00	19,000.00	131,000.00	36,154.88	94,845.12	36,154.88	0.00	94,845.12	36,154.88	36,154.88	0.00
Muebles de oficina y estantería Orientación Famil	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00
Equipo de cómputo y de tecnología de la informació	562,573.64	254,040.80	341,600.80	475,013.64	259,524.64	215,489.00	259,524.64	0.00	215,489.00	174,264.64	174,264.64	85,260.00
Equipo de cómputo y de tecnología de la informació	0.00	53,000.00	0.00	53,000.00	45,280.30	7,719.70	45,280.30	0.00	7,719.70	16,860.30	16,860.30	28,420.00
Equipo de cómputo y de tecnología de la informació	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00
Otros mobiliarios y Equipos de Administración Just	0.00	12,000.00	0.00	12,000.00	11,646.40	353.60	11,646.40	0.00	353.60	11,646.40	11,646.40	0.00
<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF</b>	<b>0.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>18,500.00</b>	<b>17,351.91</b>	<b>1,148.09</b>	<b>17,351.91</b>	<b>0.00</b>	<b>1,148.09</b>	<b>17,351.91</b>	<b>17,351.91</b>	<b>0.00</b>
Equipos y aparatos audiovisuales Justicia Tradici	0.00	12,000.00	0.00	12,000.00	11,133.15	866.85	11,133.15	0.00	866.85	11,133.15	11,133.15	0.00
Cámaras fotográficas y de video Justicia Tradicion	0.00	6,500.00	0.00	6,500.00	6,218.76	281.24	6,218.76	0.00	281.24	6,218.76	6,218.76	0.00
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>1,200,000.00</b>	<b>359,230.00</b>	<b>0.00</b>	<b>1,559,230.00</b>	<b>1,558,570.00</b>	<b>660.00</b>	<b>1,558,570.00</b>	<b>0.00</b>	<b>660.00</b>	<b>1,558,570.00</b>	<b>1,558,570.00</b>	<b>0.00</b>
Automóviles y camiones Justicia Tradicional	480,000.00	359,230.00	0.00	839,230.00	839,230.00	0.00	839,230.00	0.00	0.00	839,230.00	839,230.00	0.00
Automóviles y camiones Justicia Oral	360,000.00	0.00	0.00	360,000.00	359,670.00	330.00	359,670.00	0.00	330.00	359,670.00	359,670.00	0.00
Automóviles y camiones Orientación Familiar	360,000.00	0.00	0.00	360,000.00	359,670.00	330.00	359,670.00	0.00	330.00	359,670.00	359,670.00	0.00
<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>0.00</b>	<b>2,000.00</b>	<b>1,566.00</b>	<b>434.00</b>	<b>0.00</b>	<b>434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Equipo de defensa y seguridad Justicia Tradicional	0.00	2,000.00	1,566.00	434.00	0.00	434.00	0.00	0.00	434.00	0.00	0.00	0.00
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>0.00</b>	<b>238,500.00</b>	<b>0.00</b>	<b>238,500.00</b>	<b>233,985.15</b>	<b>4,514.85</b>	<b>233,985.15</b>	<b>0.00</b>	<b>4,514.85</b>	<b>157,309.15</b>	<b>157,309.15</b>	<b>76,676.00</b>
Sistemas de aire acondicionado Justicia Tradiciona	0.00	1,500.00	0.00	1,500.00	1,440.00	60.00	1,440.00	0.00	60.00	1,440.00	1,440.00	0.00
Equipos de generación eléctrica, aparatos y acceso	0.00	210,000.00	0.00	210,000.00	209,175.84	824.16	209,175.84	0.00	824.16	132,499.84	132,499.84	76,676.00
Herramientas y máquinas-herramienta Justicia Tradi	0.00	24,000.00	0.00	24,000.00	21,428.00	2,572.00	21,428.00	0.00	2,572.00	21,428.00	21,428.00	0.00
Otros equipos Justicia Tradicional	0.00	3,000.00	0.00	3,000.00	1,941.31	1,058.69	1,941.31	0.00	1,058.69	1,941.31	1,941.31	0.00
<b>ACTIVOS BIOLÓGICOS</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Arboles y plantas J. Tradicional	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ACTIVOS INTANGIBLES</b>	<b>94,000.60</b>	<b>953,284.49</b>	<b>68,500.00</b>	<b>978,785.09</b>	<b>65,112.00</b>	<b>913,673.09</b>	<b>65,112.00</b>	<b>0.00</b>	<b>913,673.09</b>	<b>65,112.00</b>	<b>65,112.00</b>	<b>0.00</b>
Software Justicia Tradicional	94,000.60	0.00	25,000.00	69,000.60	65,112.00	3,888.60	65,112.00	0.00	3,888.60	65,112.00	65,112.00	0.00
Licencias informáticas e intelectuales J. Tradicio	0.00	953,284.49	43,500.00	909,784.49	0.00	909,784.49	0.00	0.00	909,784.49	0.00	0.00	0.00
<b>INVERSIÓN PÚBLICA</b>	<b>8,348,203.26</b>	<b>3,752,036.85</b>	<b>700,136.85</b>	<b>11,400,103.26</b>	<b>709,510.37</b>	<b>10,690,592.89</b>	<b>594,610.88</b>	<b>114,899.49</b>	<b>10,805,492.38</b>	<b>594,610.88</b>	<b>594,610.88</b>	<b>0.00</b>
<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>8,348,203.26</b>	<b>3,752,036.85</b>	<b>700,136.85</b>	<b>11,400,103.26</b>	<b>709,510.37</b>	<b>10,690,592.89</b>	<b>594,610.88</b>	<b>114,899.49</b>	<b>10,805,492.38</b>	<b>594,610.88</b>	<b>594,610.88</b>	<b>0.00</b>
Edificio no habitacional Justicia Oral	8,348,203.26	0.00	700,136.85	7,648,066.41	0.00	7,648,066.41	0.00	0.00	7,648,066.41	0.00	0.00	0.00
Trabajos de acabados en edificaciones y otros trab	0.00	3,590,000.00	0.00	3,590,000.00	550,141.52	3,039,858.48	435,242.03	114,899.49	3,154,757.97	435,242.03	435,242.03	0.00

Indetec  
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**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO**  
**PODER JUDICIAL DEL ESTADO DE MORELOS**  
**H. TRIBUNAL SUPERIOR DE JUSTICIA**  
**Asignación Presupuestal de Egresos al 30/jun/2013**  
 (Cifras en pesos y centavos)

Fecha de Impresión:  
11-Jul-13  
Página: 6

Tipo de Gasto:(Total)

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para			Comprometido Presupuesto		Cuentas por Pagar		
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Deuda
Trabajos de acabados en edificaciones y otros trab	0.00	162,036.85	0.00	162,036.85	159,368.85	2,668.00	159,368.85	0.00	2,668.00	159,368.85	159,368.85	0.00
<b>Total =&gt;</b>	524,535,000.00	105,115,141.39	101,205,356.90	528,444,784.49	239,806,289.91	288,638,494.58	231,939,092.77	7,867,197.14	296,505,691.72	185,278,696.19	185,278,696.19	46,660,396.58

C.P. ALBERTO PLATA RAMÍREZ  
CONTADOR GENERAL

C.P. MIGUEL ÁVILA MERAZ  
DIRECTOR GENERAL

C.P. JESUS LOYOLA MARTÍNEZ  
CONTROL PRESUPUESTAL