



GOBIERNO DE LA CIUDAD
2009 - 2013
MUNICIPIO DE JUTEPEC
EJERCICIO 2013
CEDULA DE APORTACIONES Y PARTICIPACIONES 2013



CLASE	DEPENDENCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	Junio	JULIO	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
400	PART.GENERADAS SISTEMA GRAL COORDINACION													
	FONDO GENERAL DE PARTICIPACIONES	7,884,899.05	15,534,897.88	8,468,797.34	8,271,378.90	8,917,400.87	8,198,777.07	8,448,263.64	8,646,680.56	7,271,987.59	3,281,862.45	7,650,106.11	41,348,167.64	134,011,320.01
	FONDO DE FOMENTO MUNICIPAL	1,064,351.00	3,366,341.33	3,783,865.58	3,041,784.86	3,088,892.13	1,811,325.46	2,801,016.68	3,888,692.69	3,458,721.34	230,289.13	3,545,155.48	4,736,546.41	33,841,381.87
	TENENCIA DE VEHICULOS	16,186.00	173,719.52	37,575.35	68,540.58	80,576.32	43,088.58	33,854.88	34,114.12	32,560.00	774.00	185,688.31	38,468.82	721,257.81
	IMPUESTO ESPECIAL SI PRODUCCION Y SERVICIOS	187,967.00	338,389.00	309,740.30	248,163.00	154,726.12	22,863.46	268,056.53	210,952.18	251,908.81	18,951.68	183,527.69	360,575.33	3,300,855.05
	IMPUESTO AUTOMOVILES NUEVOS	58,439.00	155,355.80	137,218.92	225,373.59	121,027.89	170,289.59	205,709.60	70,158.78	280,462.26	20,521.08	98,664.07	324,058.18	1,878,286.89
	FONDO DE FISCALIZACION	810,285.14	321,060.92	321,060.92	882,742.54	0.00	321,060.92	0.00	650,283.92	675,290.94	0.00	753,289.38	842,021.90	5,407,166.78
	CUOTA DE GASOLINA Y DIESEL	0.00	610,223.54	488,643.17	573,922.89	522,238.01	518,653.93	485,652.41	502,015.12	1,275,214.01	0.00	685,700.82	1,210,857.66	6,983,921.81
	IMPUESTO SOBRE ESPECTACULOS	0.00	0.00			0.00	0.00					0.00	4,257.51	4,257.51
	FONDO DE ESTABILIZACION PARA ENTIDADES FEDERATIVAS	0.00	0.00	32,638.94	0.00	0.00	0.00				0.00	31,082.34	0.00	63,721.28
		9,966,237.19	20,369,819.33	14,484,076.45	14,425,484.39	10,864,635.40	12,085,019.04	13,236,554.03	11,004,286.44	13,258,264.97	3,550,298.33	13,112,287.38	48,811,743.86	185,204,691.83
400	APORTACIONES FEDERALES Y ESTATALES													
	FONDO 3 RAMO 33 APORTACIONES PARA INFRAESTRUCTURA SOC	0.00	1,109,056.00	1,509,056.00	511,718.31	1,700,280.69	1,109,056.00	1,109,056.00	1,109,056.00		1,109,056.00	2,218,110.00	-480,460.00	10,610,698.00
	FONDO 4 RAMO 33 APORTACIONES PARA FORTALECIMIENTO MUN	0.00	7,382,288.00	7,382,288.00	7,382,288.00	7,382,288.00	7,382,288.00	7,382,288.00	7,382,288.00	7,382,288.00	7,382,288.00	7,382,288.00	14,724,800.00	88,348,790.00
	FONDO 5 APORTACIONES PARA INFRAESTRUCTURA EDUCATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,183.39	0.00	-	727,183.39	
	INGRESO APORTACIONES FAEDE	0.00	188,750.00	188,750.00	188,750.00	188,750.00	188,750.00	188,750.00	188,750.00	188,750.00	188,750.00	188,750.00	373,500.00	2,341,000.00
	ADHESION DEL SUBSEMUN	0.00	0.00	0.00	0.00	4,000,000.00	0.00					-		4,000,000.00
	HABITAT	0.00	0.00	0.00	0.00	0.00	0.00	2,646,227.00	3,481,698.00			-	2,470,444.00	8,598,365.00
	RESCATE DE ESPACIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00				1,000,000.00		2,000,000.00
	PROGRAMAS LAS MUJERES DE JUTEPEC	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00				-		400,000.00
	APOYO A LA INVERSION EN EQUIPAMIENTO E INFRAESTRUCTURA 2013	0.00	8,658,205.00	8,658,205.00	8,648,867.31	13,255,542.69	8,658,205.00	11,707,432.00	13,136,693.00	8,378,332.39	11,658,205.00	10,767,250.00	20,688,284.00	122,928,448.39
		9,966,237.19	20,058,021.33	22,143,082.45	22,466,351.79	24,120,198.09	20,743,224.04	24,843,286.03	24,144,183.44	21,532,637.36	15,208,603.33	23,879,536.38	68,808,047.86	388,136,132.22